



City of *Hastings* Michigan

(269) 945-2468
FAX (269) 948-9544

201 E. State Street 49058

Regular Council Meeting
September 14, 2026
Executive Summary

Item #	Summary
9A-B	Description: Items for Action by Unanimous Consent Recommended Action: Motion to approve the consent agenda as presented.
10A	Description: Fourth Ward Councilmember Recommended Action: Deliberate and select the Fourth Ward Councilmember.
10B	Description: Positive-Pressure Ventilation Fan Recommended Action: Motion to approve the purchase of a Super Vac battery-operated ventilation fan from Moses Fire Equipment in the amount of \$5,542.
10C	Description: Thermal Imaging Camera Recommended Action: Motion to approve the purchase of a FLIR 85 NFPA-compliant Thermal Imaging Camera from Moses Fire Equipment in the amount of \$5,986.85.



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Item #	Summary
10D	Description: Replacement of Expiring Protective Clothing Recommended Action: Motion to approve the purchase of two sets of firefighting ensembles for structural and wildland firefighting from Axes and Irons in the amount of \$10,487.30.
10E	Description: Well #1 Overhaul and Motor Replacement Recommended Action: Motion to approve the purchase of a new 125 HP Vertical Hollowshaft Motor and Well overhaul for Well #1 from Peerless Midwest Inc. for a total of \$53,053.90.
10F	Description: Mill Street Mill and Fill Project Approval Recommended Action: Motion to authorize Copper Rock Construction to perform a 3-inch mill and fill and curb work on Mill Street from Boltwood to First Street and to amend the DDA budget for additional expenditures of up to \$40,000.
10G	Description: Approval of TangleTown Demolition Recommended Action: Motion to approve the demolition of the TangleTown playground and to authorize small apparatus to be released in “as is” condition to donors as appropriate.

City of Hastings
COUNTY OF BARRY, STATE OF MICHIGAN

City Council Agenda
September 14, 2026

1. Regular meeting called to order at 7:00 PM
2. Roll call
3. Pledge to the flag
- * 4. Approval of the agenda
- * 5. Approval of the minutes of the August 24, 2026, regular meeting
- ✓ 6. Public Hearings: (None)
7. Public Comment:
8. Formal Recognitions and Presentations: (None)
- ✓ 9. Items for Action by Unanimous Consent:
 - * A. Consider approving, under the direction of staff, the Hastings Business Connection request to hold the Fall Girls Night Out event on **Thursday, October 1, 2026**, and consent to the closure of South Jefferson between State Street and Court Street from **5:00 PM until 8:00 PM.**
 - * B. Consider approving the enclosed proposal from Lettinga Carriage Service to allow a carriage service to operate within city limits.
- ✓ 10. Items of Business:
 - * A. Deliberation and selection of Fourth Ward Councilmember.
 - * B. Consider approving the purchase of a Super Vac battery-operated ventilation fan from Moses Fire Equipment in the amount of **\$5,542.**
 - * C. Consider approving the purchase of a FLIR 85 NFPA-compliant Thermal Imaging Camera from Moses Fire Equipment in the amount of **\$5,986.85.**
 - * D. Consider approving the purchase of two sets of Firefighting ensembles for structural and wildland firefighting from Axes and Irons in the amount of **\$10,487.30.**
 - * E. Consider approving the purchase of a new 125 HP Vertical Hollowshaft Motor and Well overhaul for Well #1 from Peerless Midwest Inc for a total of **\$53,053.90.**

- * F. Consider authorizing Copper Rock Construction to perform a 3-inch mill and fill and curb work on Mill Street from Boltwood to First Street and to amend the DDA budget for additional expenditures of up to **\$40,000.**
- * G. Consider approving the demolition of the TangleTown playground and to authorize small apparatus to be released "as is" condition to donors as appropriate.
- 11. Staff Presentations and Policy Discussions (None)
- 12. City Manager Report:
 - * A. Fire Chief Jordan Monthly Report
 - * B. Library Director Edelman Monthly Report
- ✓ 13. Reports and Communications:
 - * A. Hastings Public Library Board of Trustees DRAFT Minutes – August 31, 2026
 - * B. Hastings DPS Garage August 2026 Report
- 14. Public Comment:
- 15. Mayor and Council comment:
- 16. Adjourn
- * Items with enclosures.
- ✓ Motion under agenda heading requires roll call vote.

Guidelines for Public Comment

Public Comment is welcomed and appreciated. Please follow these simple guidelines to ensure all have an opportunity to be heard.

All comments and questions will be made through the chair. All comments will be made in a courteous and civil manner; profanity and personal attacks will not be tolerated. Please limit the length of your comments to 3 minutes. If you are a member of a group, please appoint a spokesperson to speak on behalf of the group (those speaking on behalf of a group may be provided additional time). Please state your name before offering comment.

City of Hastings
COUNTY OF BARRY, STATE OF MICHIGAN

City Council Meeting Minutes
August 24, 2026

1. Regular meeting called to order at 7:00 PM
2. Roll call

Councilmembers Present: Barlow, Bergeron, Devroy, Resseguie, Stenzelbarton and Tossava

City Staff and Appointees Present: Moyer-Cale, Boulter, Jaquays, Jordan, King and Perin
3. Motion by Resseguie, with support from Barlow, to excuse Councilmember McLean.

All ayes. Motion carried.
4. Pledge to the flag
5. Oath of Office:

Kari Shepler – 1st Ward Councilmember
6. Approval of the agenda.

Motion by Stenzelbarton, with support from Resseguie, to approve the agenda as presented.
All ayes. Motion carried.
7. Approval of the minutes of the August 10, 2026, regular meeting as presented.

Motion by Devroy, with support from Bergeron, to approve the minutes of the August 10, 2026, regular meeting as presented.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava
Nays: None
Absent: McLean
Motion carried.
8. Public Hearings: (None)
9. Public Comment: (None)
10. Formal Recognitions and Presentations:
 - A. Presentation from Dr. Nicholas Damico, Superintendent of Hastings Area School System, for updates on bond renewal plans for November and general Hastings Area Schools updates.

Dr. Damico was accompanied by Jayson Bussa, Hastings Area School System Director of Community Relations.

Comments from Damico thanking the City Council, Chief Boulter, Chief Jordan and the Mayor for all of their support of HASS. Provided updates on all of the positive results of the 2023 Bond projects.

Comments from Bussa about consultant work on new Bond proposal, and he invited the public to stop by the Administration Offices to see their details on the critical needs throughout the school district. Any further questions should be directed to Dr. Nicholas Damico.

Comments from the City Council, speaking in support of the Bond proposal and how important it is to support our school district.

11. Items for Action by Unanimous Consent:

- A. Consider approving Barry County Serenity Club to accept donations, free will offerings, and food truck sales during the Overdose Awareness Day concert on **Saturday, September 5, 2026, from 5:00 PM until 10:00 PM**, to be held at the Thornapple Plaza.

Motion by Resseguie, with support from Devroy, to approve Barry County Serenity Club to accept donations, free will offerings, and food truck sales during the Overdose Awareness Day concert on **Saturday, September 5, 2026, from 5:00 PM until 10:00 PM**, to be held at the Thornapple Plaza.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava

Nays: None

Absent: McLean

Motion carried.

- B. Consider receiving and placing on file twenty-five (25) totaling **\$1,098,898.96**.

Motion by Barlow, with support from Stenzelbarton, to receive and placing on file twenty-five (25) totaling **\$1,098,898.96**.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava

Nays: None

Absent: McLean

Motion carried.

12. Items of Business:

- A. Consider approving Oles and Sons Plumbing to perform replacement and/or repair work on various backflow devices in the amount of **\$11,275**.

Motion by Stenzelbarton, with support from Resseguie, to approve Oles and Sons Plumbing to perform replacement and/or repair work on various backflow devices in the amount of **\$11,275**.

Discussion held.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler and Stenzelbarton

Nays: Tossava

Absent: McLean

Motion carried.

- B. Consider approving water storage tank inspections for two water towers and the ground storage reservoir for a total of **\$12,500.**

Motion by Stenzelbarton, with support from Devroy, to approve water storage tank inspections for two water towers and the ground storage reservoir for a total of **\$12,500.**

Discussion held.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava

Nays: None

Absent: McLean

Motion carried.

- C. Consider authorizing City staff to transition payroll services from Doeren Mayhew/Mangrove to ADP on or about January 1, 2027.

Motion by Devroy, with support from Stenzelbarton, to authorize City staff to transition payroll services from Doeren Mayhew/Mangrove to ADP on or about January 1, 2027.

Discussion held.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler and Tossava

Nays: Stenzelbarton

Absent: McLean

Motion carried.

- D. Consider approving the purchase of new uniform shirts for all Hastings Police Department personnel for the cost of **\$5,873.34.**

Motion by Stenzelbarton, with support from Devroy, to approve the purchase of new uniform shirts for all Hastings Police Department personnel for the cost of **\$5,873.34.**

Discussion held.

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava

Nays: None

Absent: McLean

Motion carried.

- E. Consider selling five surplus equipment items from the DPS at auction.

Motion by Barlow, with support from Stenzelbarton, to sell five surplus equipment items from the DPS at auction.

Discussion held, with the Mayor reading the itemized list of equipment with minimum bids for the public record:

One (1) Zero Turn lawnmower- Minimum bid **\$500.**

One (1) 2024 GMC 2500 truck- Minimum bid **\$54,000.**

One (1) 2024 GMC 2500 truck- Minimum bid **\$54,000.**

One (1) 2000 Sterling 6 Yard dump truck- Minimum bid **\$3,000.**

One (1) 2000 GMC 7500 Top Kick 6 Yard dump truck- Minimum bid **\$3,000.**

Ayes: Barlow, Bergeron, Devroy, Resseguie, Shepler, Stenzelbarton and Tossava

Nays: None

Absent: McLean

Motion carried.

13. Staff Presentations and Policy Discussion: (None)

14. City Manager Report:

- Invited everyone to attend the Hastings Fire Fighters Pancake Breakfast on **Saturday, August 29, 2026, from 7:00 AM to 11:00 AM** during Summerfest.
- The Hastings Police Department will have an Open House for their remodeled offices on **Monday, September 14, 2026, from 5:00 PM to 7:00 PM.**
- There will be a Workshop meeting on **Monday, September 14, 2026, at 6:00 PM,** to interview Fourth Ward Councilmember applicants.

- A. Police Chief Boulter Monthly Report

Chief Boulter and Mayor Tossava declared a proclamation honoring Officer Steve Bare, newly retired Police Reserve Officer, who provided 23 years of service to the City of Hastings, all volunteer time.

- B. City Clerk/Treasurer Perin Monthly Reports

- C. Community Development Director King Monthly Report

- Invited everyone to come out Friday to Sunday for Hastings Summerfest.
- Reported that about 750 people attended the final Hastings Live concert on Friday, August 21, 2026.

15. Reports and Communications:

- A. Zoning Board of Appeals Draft Meeting Minutes – August 18, 2026

- B. Downtown Development Authority DRAFT Meeting Minutes – August 20, 2026

Motion by Stenzelbarton, with support from Barlow, to approve and place on file items A-B.

All ayes. Motion carried.

16. Public Comment: (None)

17. Mayor and Council comments:

Comments from Devroy, noting how different traffic flow through town is because of the Green & Market Project.

All Councilmembers welcomed new Councilmember Kari Shepler.

18. Adjourn:

Motion by Devroy, with support from Stenzelbarton, to adjourn.
All ayes. Motion carried. Meeting adjourned at 7:43 PM.

Read and Approved:

David J. Tossava, Mayor

Linda Perin, City Clerk



Regular Council Agenda Item Memorandum

To: Mayor Tossava and City Council

From: Dan King

Subject: Hastings Business Connection Request to Hold Fall Girl's Night Out

Meeting Date: September 14, 2026

Recommended Action:

Motion to approve, under the direction of staff, the Hastings Business Connection request to hold the Fall Girls Night Out event on **Thursday, October 1, 2026**, and consent to the closure of South Jefferson Street between State Street and Court Street from **5:00 PM until 8:00 PM**.

Background Information:

The Downtown Business Connection conducts a spring and fall Girls Night Out event in downtown Hastings. These events draw many people to downtown Hastings for shopping and dining. The fall event will include a requested street closure on South Jefferson Street from State Street to Court Street to accommodate music and food trucks.

Staff have reviewed similar prior requests and have no concerns.

Financial Implications:

There are no financial implications for the City.

Attachments:

- Hastings Business Connection Request Letter
- Special Event Application

September 3, 2026

Mayor David Tossava & Hastings City Council

201 E. State Street
Hastings, MI 49058

RE: 2026 Fall Girls Night Out

Dear Mayor Tossava and Members of the Hastings City Council,

On behalf of the Hastings Business Connection, we respectfully request permission for downtown businesses to host the 2026 Fall Girls Night Out on Thursday, October 1, 2026.

This year's event, themed "The One Where Hastings Has Girls Night Out," will celebrate the popular television show *FRIENDS* while encouraging residents and visitors to support local businesses by shopping, dining, and enjoying everything downtown Hastings has to offer.

As part of the event, we would like to utilize the downtown sidewalks to create a welcoming and festive atmosphere that includes music, special promotions, sales, and other activities designed to enhance the visitor experience. Girls Night Out has become a highly anticipated community event that brings significant foot traffic to our downtown businesses and showcases the vitality of our local business community.

We are excited to once again provide an opportunity for community members and visitors to experience all that Hastings has to offer while supporting our local economy through a fun and engaging evening.

Should you have any questions or require additional information regarding this request, please feel free to contact me. I would be happy to discuss the event in greater detail.

Thank you for your consideration and continued support of our downtown businesses and community events.

Sincerely,

Anthony Heath

Hastings Business Connection
Thornapple Credit Union

ONE-PAGE PROPOSAL

FRIENDS-THEMED GIRLS NIGHT OUT

Downtown Hastings, Michigan

OBJECTIVE

Create a fun, engaging community event that increases **downtown foot traffic, local business sales, and community involvement.**

EVENT CONCEPT

“The One Where Hastings Has Girls Night Out” is a **Friends-themed Sip, Shop & Stroll event** that invites attendees to explore downtown through interactive experiences, themed promotions, and social activities.

EVENT OVERVIEW

Attendees receive a “passport” and visit participating businesses throughout downtown Hastings to enjoy themed experiences, collect stamps, and enter for prizes.

KEY FEATURES

- Passport-based participation to encourage movement between businesses
 - Themed drink and food specials at local restaurants and bars
 - Boutique promotions, styling experiences, and discounts
 - Interactive stops including crafts, games, and activities
 - Designated photo opportunities throughout downtown
 - Central gathering hub at Thornapple Plaza for entertainment and prizes
-

PARTICIPATING BUSINESSES

- Restaurants & Bars (drink specials, themed menus)
- Boutiques & Retail Shops (sales, experiences, styling)
- Coffee Shops & Cafés (Central Perk-themed experiences)
- Specialty & Gift Shops (interactive or creative stations)

BENEFITS TO BUSINESSES

- Increased foot traffic and extended shopping hours
- Boosted sales during the event
- Exposure to new customers
- Opportunity for collaboration and community engagement
- Social media promotion and brand visibility

COMMUNITY IMPACT

- Strengthens downtown engagement
- Creates a fun, safe social event
- Encourages residents to shop local
- Builds excitement for future community events



City of Hastings
Special Event Application

The City of Hastings values the unique events and gatherings that make our community special. The City has created this application form to help organizations provide adequate information for their requests to be considered. Please contact the Community Development Department with any questions or concerns about this form.

Section 1: Applicant/Organization Information

Hastings Business Connection

Applicant/Organization Name

Phone

Anthony Heath

Contact Name

Phone

Street

City

State

Zip

Hastings

MI

49058

Contact person on day of event (if different than above)

Phone

Section 2: Event Information

Fall Girls Night Out - 2020: The One Where Hastings Has Girls Night Out

Name of Event

a friends-themed sip, shop, and stroll event that invites attendees to explore downtown through interactive experience, themed promotions and activities

Description of Event

October 1, 2020

Event Dates

12pm - 8pm

Time (From/To)

October 1, 2020 9am - 11:30am

Set up Date(s) and Time(s)

October 1, 2020 8pm - 10:30pm

Clean up Date(s) and Time(s)

Downtown Hastings

Location(s) of Event

4

Estimated number of volunteers

300 - 800

Estimated daily attendance (if known)

Section 3: Event Details

Please indicate if any of the following will be a part of your event area:

- ☒ Road closure
 - o If checked, please provide a proposed detour route.
- ☐ Closure of public parking area
- ☐ Use of park area
- ☐ Firepits/open flame
- ☐ Fireworks or pyrotechnics
 - o If yes, provide a copy of liability insurance listing the City as an additional insured party.
- ☐ Food and/or non-alcoholic beverage service or sales (if yes, contact Barry County Health Department)
 - o If yes, provide copy of Health Department Food Service License
- ☐ Temporary structures (including tents or pavilions)
- ☒ Music
 - o If yes, what time will music begin and end? 5pm - ~~10pm~~ 8pm
 - o If yes, what type of music is proposed? Live - Acoustic Live - Amplification Recorded
 - Loudspeakers or public address system
- ☐ Parade
- ☐ Race (ex: 5K)
- ☒ Vendors/sale of goods
- ☐ Carnival rides
 - o If yes, provide a copy of liability insurance listing the City as an additional insured party.
- ☐ Signs or banners
- ☐ Animals/petting zoo
- ☐ Portable restroom facilities
- ☐ Donation collection/free will offering
- ☐ Other _____
- ☐ Alcohol
 - o If yes, provide copy of liquor liability insurance with the City listed as an additional insured.
 - o If yes, provide a copy of Michigan Liquor Control License.
 - o If yes, describe measures to be taken to prohibit the sale of alcohol to minors (use separate pages if necessary).
 - o If the alcohol is being served in the Social District, a Council Resolution suspending the district is required.

Please describe how garbage will be managed?

by each participating business

Section 4: Site & Event Plan

Please prepare a site plan that includes the following information:

Location of all temporary structures, food/concessions, booths, portable restrooms, road closures, barricades, music, event signage, garbage cans, and other event locations. Include location of exit pathways.



Section 5: Acknowledgements and Hold Harmless Agreement

The Applicant understands and agrees to the following:

1. This application is subject to review by various city departments and must be approved by the City Council. Failure to submit this application in a timely manner may delay approval or result in the denial of the application. Submission of the application does not guarantee an approval. The City may require conditions on the approval of any application.
2. The applicant must comply with all local and applicable state laws and policies. The Applicant acknowledges that approval of the special event does not relieve the applicant from meeting any requirements of law or those of other bodies or agencies applicable to the event.
3. The Applicant agrees to clean up and restore the area in the condition it was found prior to the event. The City is not responsible for equipment or personal items left on public property.
4. The Applicant acknowledges that they shall not discriminate against any employee or applicant for employment because race, color, religion, sex, national origin, age, disability, or any other applicable status protected by federal, state, or local law. The Applicant further agrees that it will comply with the Civil Rights Act of 1973, as amended, and the Michigan Civil Rights Act of 1976 (78. Stat 252 and 1976 PA 453) and will require the same of any consultant or sub-contractor involved in hosting the event.
5. Upon approval of the event, the Applicant agrees to fully defend, indemnify and hold harmless the City, its City Council, its officers, employees, agents, volunteers, and contractors from any and all claims, demands, losses, obligations, costs, expenses, verdicts, and settlements (including but not limited to attorney fees and interest) resulting from any act or omission by the applicant, its agents, employees, contractors, and volunteers, and violation of state or federal law, and any other acts of the applicant or attendees causing personal injury or property damages in connection with this event.
6. A breach in any of the above may result in the denial of the application or revocation of an approval by the City.

Anthony Heath Hastings Business Connection
Printed Name of Applicant & Name of Organization

Anthony Heath
Signature

9/3/20
Date

Section 6: City Review – For Office Use Only

A. Police Department Review:

Will this event require additional officers and/or equipment? If yes, please describe:

Other Comments:

B. Public Services Director Review

Will this event require the use of any of the following municipal equipment?

☐ Trash receptacles ☐ Barricades ☐ Traffic cones ☐ Restroom Cleaning
☐ Fencing ☐ Water or Electric ☐ Other

Will this event require additional staff? If yes, please describe:

Other Comments:

C. Fire Chief Review

Comments:

D. Community Development Department Review

Comments:

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Date of Meeting for Council Approval _____ Approved? ☐ Yes ☐ No



Regular Council Agenda Item Memorandum

To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Lettinga Carriage Service Proposal

Meeting Date: September 14, 2026

Recommended Action:

None recommended; this application is primarily subject to the transient vendor/peddler permit process. The applicant is seeking approval and cooperation with the city and is happy to answer any questions from councilmembers.

Background Information:

Please review the enclosed proposal to allow a carriage service to operate within city limits.

Financial Implications:

None.

Attachments:

- Proposal letter
- Proposed routes



LETTINGA

— Carriage Service —

— FEATURING —

BUD



Proposal for Horse-Drawn Carriage Operations in Downtown Hastings

Submitted to the City of Hastings, Michigan

Prepared by:

Tiffany Lettinga & Ryan Lettinga

Purpose

We respectfully submit this proposal requesting consideration to operate a horse-drawn carriage service within Downtown Hastings.

Our vision is to provide a safe, elegant, and memorable horse-drawn carriage experience for residents and visitors attending weddings, anniversaries, engagements, holiday celebrations, and other special events hosted at the Walldorff Ballroom and throughout Downtown Hastings.

Our goal is to enhance tourism, support local businesses, and celebrate the historic charm of Hastings while maintaining the highest standards of public safety, professionalism, and animal welfare.

Business Vision

We envision offering beautifully decorated horse-drawn carriage rides featuring elegant lighting, seasonal flowers, and rustic Tuscan inspired décor that creates a timeless and romantic atmosphere. While finishing your evening enjoying downtown.

Guests will enjoy relaxing carriage rides before cocktail hour, following dinner receptions, or during special downtown events.

Each carriage ride would last approximately 45 minutes to one hour.

This is more than a business to us it is a lifelong dream. Our hope is to build a family owned business that becomes part of the Hastings community and one day can be passed down to our children.

Our Experience

Horses have been a significant part of both of our lives for many years.

Together, we have experience owning, caring for, handling, and working with horses and livestock. Those years have taught us patience, responsibility, horsemanship, and a deep respect for the well-being of every animal in our care.

Tiffany is currently expanding her education by learning the specialized skill of driving horses safely for carriage work. Throughout this journey, we have been fortunate to receive guidance and encouragement from our horse-loving family, whose experience and support have helped make this dream possible.

We are also incredibly grateful to Mike and Susan Barnaart, owners of the Walldorff Ballroom, whose encouragement and belief in this vision have helped turn a dream into a realistic opportunity. Their partnership will help create a unique experience for couples and visitors to Downtown Hastings.



Our Horse

Our carriage horse, Bud, is a three-year-old Standardbred gelding standing approximately 16 hands tall.

Bud is currently receiving professional carriage training in Delton, Michigan, where he continues to make excellent progress becoming comfortable with carriage work, traffic sounds, and new environments.

Bud has a gentle personality and genuinely enjoys having a job to do. Although his previous placement with the Amish was not the right fit for him, he has flourished through patient training, consistency, and positive handling. We are committed to allowing Bud to complete his professional training before beginning public carriage operations.



Safety Commitment

The safety of our guests, our horse, pedestrians, and motorists will always be our highest priority.

We are committed to:

Continuing professional carriage-driving education.

Completing Bud's professional training before offering rides.

Operating only with properly fitted and professionally maintained harnesses and equipment.

Monitoring weather and road conditions before every ride.

- Canceling rides whenever conditions are unsafe.
- Following all City of Hastings ordinances and traffic regulations.
- Working cooperatively with city officials and law enforcement.
- Ensuring Bud receives proper conditioning, veterinary care, hydration, and rest.

Insurance

Prior to beginning operations, we will obtain and maintain all appropriate insurance coverage necessary to protect our guests, our horse, and the City.

This includes:

- Commercial General Liability Insurance
- Equine Liability Insurance
- Coverage for our horse and carriage equipment
- Any additional insurance required by the City of Hastings

Proof of insurance will be provided before operations begin and will be maintained throughout the life of the business.

Proposed Routes

Attached is a map illustrating several proposed carriage routes throughout Downtown Hastings.

These routes have been thoughtfully designed to:

- Avoid busy highways whenever possible.
- Avoid operating during periods of heavy traffic or rush hour.
- Highlight Downtown Hastings businesses and historic landmarks.
- Showcase the scenic Thornapple River and surrounding neighborhoods.
- Provide flexibility depending on traffic, weather, construction, or community events.

The attached routes are preliminary and may be modified according to recommendations from the City of Hastings, local law enforcement, or other public safety officials.

Benefits to Downtown Hastings

This service would provide several benefits to our community, including:

Supporting local tourism.

Creating a unique attraction unlike those offered in neighboring communities.

Enhancing weddings and special events hosted in Hastings.

Encouraging visitors to spend more time shopping and dining downtown.

Increasing exposure for local businesses.

Showcasing the beauty and history of Downtown Hastings.

Creating memorable experiences for residents and visitors alike.

We believe a professionally operated horse-drawn carriage service can become a signature attraction that complements the charm and hospitality of our community.

Commitment to the Community

This proposal represents more than a new business venture.

It represents a lifelong dream built on our love of horses, our commitment to our community, and our desire to create something meaningful for future generations.

We are committed to working closely with the City of Hastings, local businesses, public safety officials, and community members to ensure this service operates safely, responsibly, and professionally.

Request

We respectfully request the opportunity to meet with the City of Hastings to review this proposal and the attached route map.

We welcome any recommendations regarding permits, inspections, insurance requirements, route modifications, or additional safety measures necessary to ensure this business operates in full compliance with City regulations.

Thank you for your time, consideration, and commitment to supporting ideas that enhance our community. We look forward to working together to create a unique experience that celebrates the beauty and history of Downtown Hastings.

Respectfully,

Tiffany Lettinga

Ryan Lettinga

Lettinga's Carriage Services

[REDACTED]

[REDACTED]

[REDACTED]

Attachments:

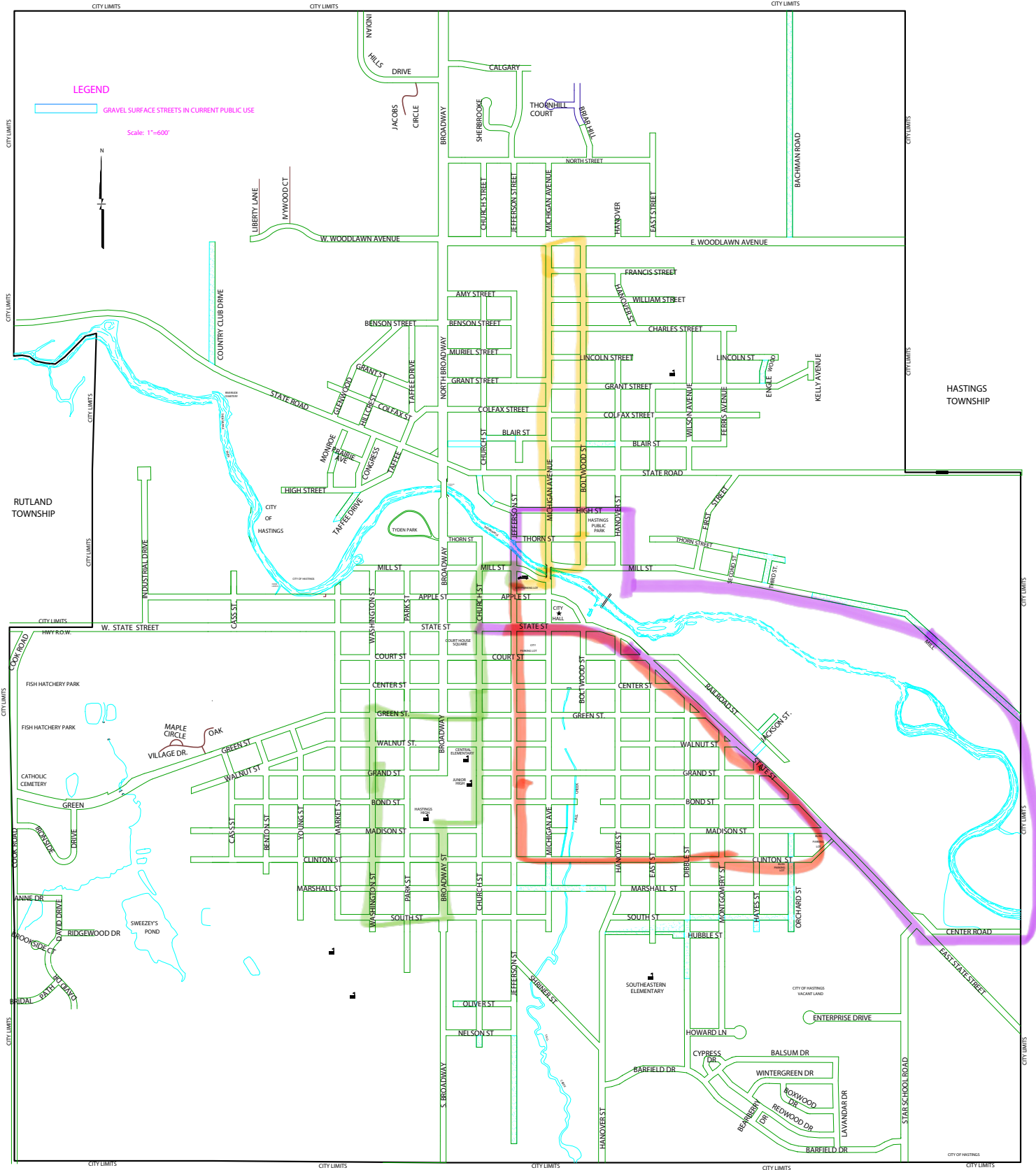
Proposed Downtown Carriage Route Map

Horse Training Information

Safety Plan

Insurance Documentation (to be provided prior to operation)

HASTINGS TOWNSHIP



HASTINGS TOWNSHIP





Regular Council Agenda Item Memorandum

To: City Council

From: Chief Mark Jordan

Subject: Positive-Pressure Ventilation Fan

Meeting Date: Sept 14, 2026

Recommended Action

Motion to approve the purchase of a Super Vac battery-operated ventilation fan from Moses Fire Equipment in the amount of **\$5,542**.

Background Information

Purchasing this ventilation fan will allow the department to retire its pre-2005 gasoline-powered ventilation fan. The existing fan has become increasingly difficult to start and has required multiple trips to the repair shop for small-engine repairs. The gasoline engine also produces carbon monoxide, which limits use in larger multi-family buildings and other enclosed structures because it cannot be safely operated inside a building.

The proposed Super Vac battery-operated ventilation fan will provide a safer and more versatile option for the department. The fan operates on the same 20-volt battery platform already used on numerous pieces of department equipment, including the extrication tools and work lights. The new fan includes two batteries, a rapid charger, and a three-year warranty.

Standardizing the existing battery platform will also allow the department to utilize batteries already in service, providing greater flexibility and simplifying battery management.

Financial Implications

Funding for this purchase will come from the Sage Trust Fund, which was left to the department for the purchase of capital items. As a result, this purchase will not impact the department's operating budget.

Attachments

- Quote #Q26171 – MFE Inc.
- Pending Purchase Order #80747 in the amount of \$5,542.00

Respectfully submitted,



Regular Council Agenda Item Memorandum

Mark Jordan, Fire Chief



Regular Council Agenda Item Memorandum



MFE, Inc. (Moses Fire Equipment, Inc.)

P.O. BOX 690
LAWRENCE, MI 49064-0690

Voice: (269) 674-8655
Email: mosesfire@live.com

QUOTE

Quote Number:
Q26171

Quote Date:
08/12/26

Quote for: **Nathan Converse, Lieutenant**
Mark Jordan, Fire Chief
Hastings Fire Dept.

Quote Valid: 30 Days

Via Email
nconverse@hastingsmi.gov
mjordan@hastingsmi.gov

Prices quoted do not include freight - Freight Additional

Quoted by: Sheryl Moses

Salesperson: Tim Clark

Quantity	Description	Price Each	Total price
1	SUPER VAC # V18-BL VALOR SERIES MILWAUKEE M18 BATTERY PPV 18" FAN, COMPLETE WITH SHORE POWER AUXILIARY 120 VOLT SUPPLY CONNECTION, (2) MILWAUKEE REDLITHIUM M18 12 Ah (Amp hour) BATTERIES AND (1) MILWAUKEE 120 VOLT AC DUAL BATTERY CHARGER (SIZE: 25.50" H x 26.00" W x 12.25" D / WEIGHT: 58 LBS / CFM: 9,618) NOTE: THIS FAN SHIPS "FREIGHT FREE" FROM SUPER VAC 	\$ 5,542.00	

Please review the above information, cross out any items that you do not want, verify quantities and sign below for acceptance of this order as listed above. Please RETURN the signed copy to us so your order can be processed.

Authorized by: _____ Date: _____

Print Name: _____ Customer PO # _____



Regular Council Agenda Item Memorandum

To: City Council

From: Chief Mark Jordan

Subject: Thermal Imaging Camera

Meeting Date: Sept 14th

Recommended Action

Motion to approve the purchase of a FLIR 85 NFPA-compliant Thermal Imaging Camera from Moses Fire Equipment in the amount of **\$5,986.85**.

Background Information

The FLIR 85 will replace the FLIR K2 currently assigned to the aerial. The existing K2 is more than 10 years old and no longer meets current NFPA requirements for thermal imaging cameras.

The purchase price of \$5,986.85 includes a vehicle charger, spare battery, and a three-year warranty. The batteries are interchangeable with the FLIR 65 purchased in 2025, which is currently housed on Engine 32.

Continuing with the same type of thermal imaging equipment will also provide operational consistency and allow department members to remain familiar with a single camera platform, reducing the need for additional training and improving proficiency.

Financial Implications

Funding for this purchase will come from the Sage Trust Fund, which was left to the department for the purchase of capital items. As a result, this purchase will not impact the department's operating budget.

Attachments

- Quote #Q26159 – MFE Inc.
- Pending Purchase Order #80745 in the amount of \$5,986.85

Respectfully submitted,

Mark Jordan, Fire Chief



Regular Council Agenda Item Memorandum



MFE, Inc. (Moses Fire Equipment, Inc.)

P.O. BOX 690
LAWRENCE, MI 49064-0690

Voice: (269) 874-8855
Email: mosesfire@live.com

QUOTE

Quote Number:
Q26159

Quote Date:
08/24/26

Quote for: **MARK JORDAN, FIRE CHIEF**
NATHAN CONVERSE, LIEUTENANT
HASTINGS FIRE DEPT.

Quote Valid: 30 Days

Prices quoted do not include freight - Freight Additional

Via Email
mjordan@hastingsmi.gov
noonverse@hastingsmi.gov

Quoted by: Sheryl Moses, Office Mgr.

Salesperson: Tim Clark

Quantity	Description	Price Each	Total Cost
1	FLIR K85 THERMAL CAMERA KIT, 640 x 480 HIGH RESOLUTION	\$ 5,225.00	\$ 5,225.00
	<u>FLIR K85 KIT INCLUDES THE FOLLOWING ITEMS -</u>		
	(1) INFRARED CAMERA		
	(2) BATTERIES		
	(1) DESKTOP BATTERY CHARGER WITH POWER SUPPLY CORD		
	(1) CARABINER STRAP		
	(1) RETRACTABLE LANYARD		
	(1) USB CABLE		
1	FLIR VEHICLE MOUNT CHARGER	\$ 615.00	\$ 615.00
	FREIGHT & INSURANCE NOT TO EXCEED		\$ 146.85

Please review the above information, cross out any items that you do not want, verify quantities and sign below for acceptance of this order as listed above. Please RETURN the signed copy to us so your order can be processed.

Authorized by: _____ Date: _____

Print Name: _____ Customer PO # _____



Regular Council Agenda Item Memorandum

To: City Council

From: Chief Mark Jordan

Subject: Replacement of Expiring Protective Clothing

Meeting Date: Sept 14, 2026

Recommended Action

Motion to approve the purchase of two sets of firefighting ensembles for structural and wildland firefighting from Axes and Irons in the amount of **\$10,487.30**.

Background Information

The department currently maintains 20 sets of firefighting structural and wild land/extrications ensembles. NFPA 1851 (and the consolidated lifecycle standard NFPA 1850) dictates that structural and proximity firefighting personal protective equipment (PPE) must be retired no more than **10 years from the date of manufacture**.

This purchase will allow us to replace two complete sets of firefighting clothing, consisting of a structural coat and pants, boots, and helmets. Also includes two sets of wildland and vehicle extrication clothing.

Financial Implications

This project was approved during both the CIP and budgeting process. CIP # F 5 budgeted amount: \$10,500.

Attachments

- Quote # EP201001291
- Pending Purchase Order #80718 in the amount of **\$10,487.30**

Respectfully submitted,

Mark Jordan, Fire Chief



Regular Council Agenda Item Memorandum



920 O'MALLEY DR
COOPERSVILLE, MI 49404
P: (616) 997-4053

BILL TO
CITY OF HASTINGS FIRE DEPARTMENT - 104766
201 EAST STATE STREET
HASTINGS, MI 49058
P: (269) 945-5384

DELIVER TO
CITY OF HASTINGS FIRE DEPARTMENT -
104766
110 E Mill Street
HASTINGS MI 49058
P: (269) 945-5384

ESTIMATE: EP201001291

DATE SHIPPED	SHIP VIA	DATE INVOICE	SALESPERSON	UNIT ID	VIN	SALE TYPE	TERMS	CUSTOMER PO#
7/14/2026	BEST WAY POSSIBLE		C.SLOAN			PRET	AR30	

QTY SHIP	QTY B/O	ITEM	DESCRIPTION	BIN	UNIT PRICE	EXTD PRICE
2		201F/232220	FXR Custom Turnouts Full Set	NOLOC	3,500.00	7,000.00
2		201F/232224	FDXL200 Red Leather Fire Boots	NOLOC	400.00	800.00
2		201F/232227	Dex-Pro 3D Leather Glove	NOLOC	100.00	200.00
2		201F/233245	TECGEN51 Deluxe Full Set	NOLOC	750.00	1,500.00
2		201F/ABD0ABEAAA	CAIRNS 1836 HELMET, BLACK, 4" STANDARD FACE SHIELD	NOLOC	493.65	987.30
1		FRT	FREIGHT-TBD UPON DELIVERY			

ESTIMATE

Disclaimer of Warranties:

Any warranties on the product sold hereby are those made by the manufacturer. The seller here by expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said merchandise. Labor associated with any install of warrantable product is not warranted or assumed liability by installer for any defect in manufactured product.

Parts Return Policy:

You are entitled by law to the return of all parts replaced, except those which are too heavy or large, and those required to be sent back to the manufacturer or distributor because of warranty work or an exchange agreement. You are entitled to inspect the parts which cannot be returned to you.

Additional Terms:

- Return of special order items are subject to a 20% restocking fee.
- No returns after 60 days. No return on electrical parts.
- A 3% processing fee applies to credit card payments.

SIGNATURE X _____

SUB-TOTAL \$ 10,487.30
TAX \$ 0.00
PREPAY \$ 0.00
FREIGHT \$ 0
TOTAL \$ 10,487.30

Please Remit Payment to:
920 O'MALLEY DR
COOPERSVILLE, MI 49404



Regular Council Agenda Item Memorandum

To: Hastings City Council

From: Jake Heuss, Utility Superintendent

Subject: Well Pump #1

Meeting Date: September 14, 2026

Recommended Action:

Motion to approve the purchase of a new 125 HP Vertical Hollowshaft Motor and Well overhaul for Well #1 from Peerless Midwest Inc. for a total of **\$53,053.90**.

Background Information:

This memorandum is a request for approval to purchase a replacement 125 horsepower motor. The current motor is the original from 1964, which has recently shown signs of wire separation and degradation. During the 2023 well inspection and testing, it was recommended that the pumps and shafts be overhauled due to age-related wear. The existing motor was last overhauled in 2008. Rebuilding the current motor is not recommended, as any rebuild performed at this time would not carry a warranty, and the age of the equipment presents a high risk of further failures. The new motor would be an inverter duty motor made to run with a VFD which the current motor is not, which creates more stress on internal components. Given these conditions, replacing the motor is the most reliable and cost-effective option to ensure continued operational performance and avoid unplanned system downtime.

The pump is operating near its design condition, its age and long service life indicate significant internal wear and corrosion that could not be detected through the 2023 standard hydraulic testing. These conditions elevate the risk of mechanical failure, including potential shaft breakage. Records show the pump has not been overhauled since 2008.

Based on disassembly and inspection, the pump requires the following repairs and replacements:

- New bowl shaft
- Custom-made bronze wear rings
- Stainless steel case bolting
- Set of bowl bearings
- New head shaft



Regular Council Agenda Item Memorandum

- New motor shaft
- New stainless steel shaft coupling
- New stainless steel shaft sleeves
- New rubber shaft bearings
- New 10" stainless steel bearing retainers
- 75 feet of new 10" pump column
- 10 feet of 10" suction pipe
- New packing box bearing
- Slinger
- Airline with gauge
- Grease, oil, and paint
- Approximately 50 hours of shop and machining labor

Financial Implications:

\$35,000 was budgeted for the well inspection. Replacing the well motor was not anticipated. The money over budget is expected to be recovered in the tower inspections being under budget.

Attachments:

- Quote from Peerless Midwest for Well #1 pump, fittings and motor
- Picture of well casing corrosion
- Picture of corroded shaft coupling
- Picture of wire separation in the motor



QUOTATION

City of Hastings
Water Department
Attn: Jake Heuss - Utility Superintendent

QUOTE # RWM 2026-0817

DATE August 17, 2026

REFERENCE Well Pump 1 Pump Overhaul

Based upon dissassembling the pump and inspection it needs the following repairs:

New bowl shaft, set of bronze wear rings custom made, stainless steel case bolting, set of bowl bearings, new head shaft, new motor shaft, new shaft coupling stainless steel, new stainless steel shaft sleeves, new rubber shaft bearings, new 10" stainless steel bearing retainers, 75 feet of new 10" pump column, 10 feet of 10" suction pipe, new packing box bearing, slinger, airline with gauge, grease, oil and paint. 50 hours of shop and machining labor. \$30,654.00

The motor is severley degraded and cannot be overhauled without significant risk of failure and we couldn't provide a warranty. This motor is approximaltey 40 years old and was never made to run on a VFD. It has lived it's useful service life. We recommend replacing it with a new inverter duty motor made to operate with a VFD.

New 125 HP Vertical Hollowshaft Motor, Inverter Duty with grounding ring for VFD operation. \$17,899.90

Return with pump, set, startup and test, chlorinate and collect 1st bacteria sample. \$4,500.00

Total: \$53,053.90

ACCEPTED BY _____

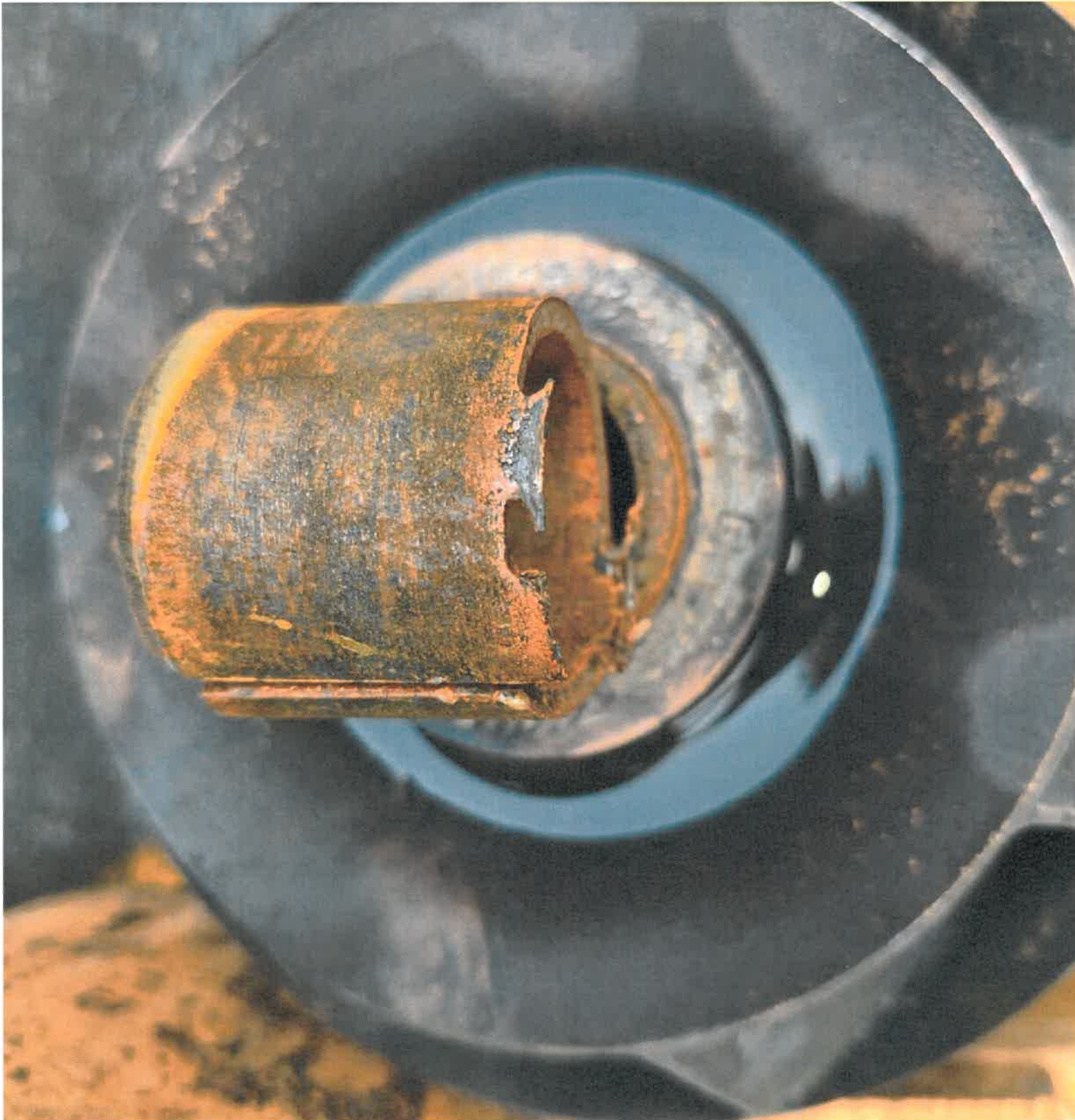
TITLE _____

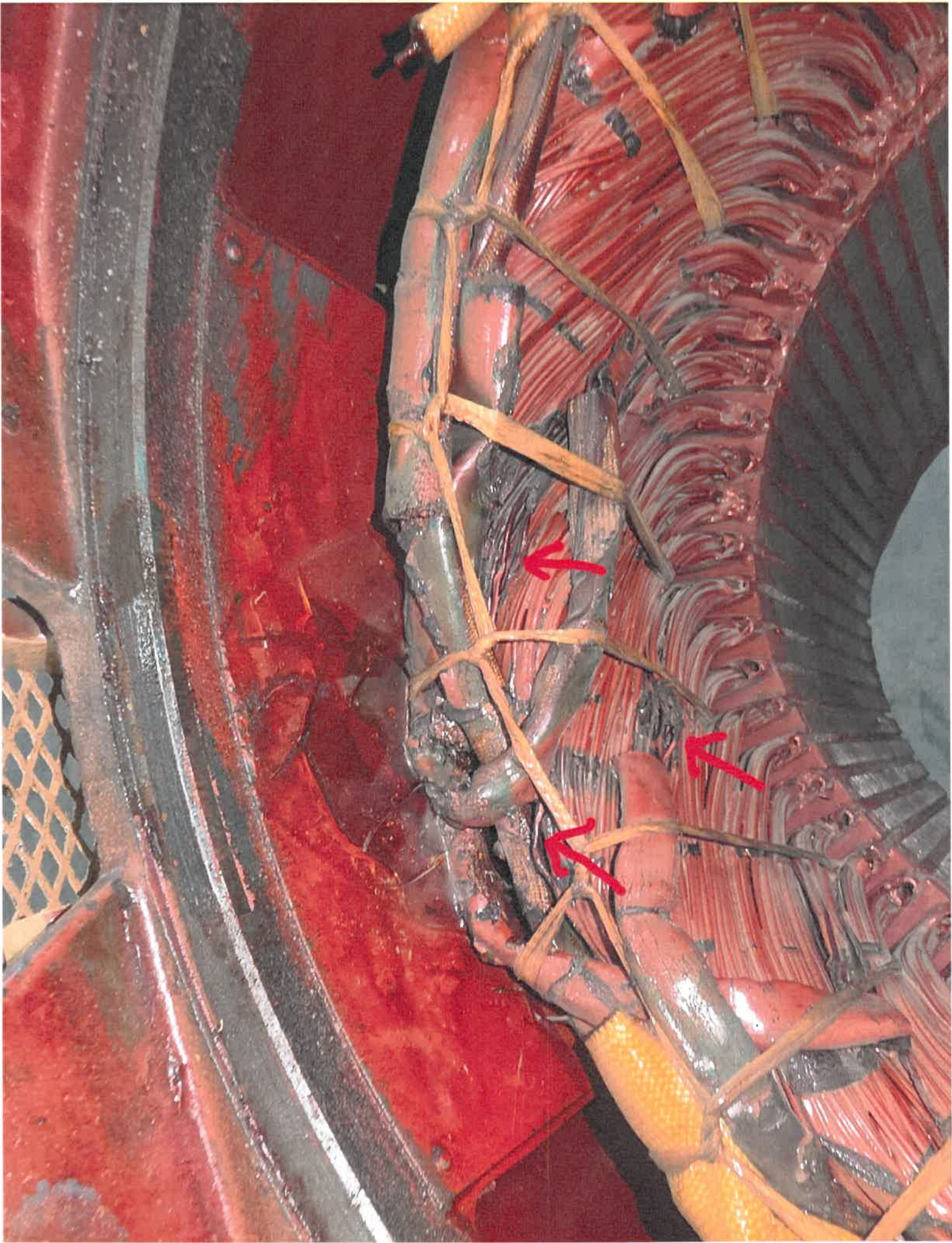
DATE _____

PEERLESS-MIDWEST, INC.


Bob Masters, Project Manager









Regular Council Agenda Item Memorandum

To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Mill Street Mill and Fill Project Approval

Meeting Date: September 14, 2026

Recommended Action:

Motion to authorize Copper Rock Construction to perform a 3-inch mill and fill and curb work on Mill Street from Boltwood to First Street and to amend the DDA budget for additional expenditures of up to **\$40,000**.

Background Information:

Copper Rock Construction is working on Hastings Riverwalk Apartments/Mill Street Market. The Barry Community Foundation is the tenant for Mill Street Market. Both parties are interested in improving the appearance and serviceability of Mill Street for their residents and guests. The DDA Board has determined that improving the road for purposes of economic development fits with their goals and objectives. All three parties have agreed to split the costs equally, for a total cost of \$108,150 (or \$36,050 each).

Typically when a private party initiates a public improvement, the cost is assessed via a special assessment. In this case, two non-public parties will be paying for work directly. Copper Rock will use subcontractors to perform the labor and will invoice the remaining 2/3 of the cost to BCF and to the DDA.

This needs to be approved by City Council because it is a public improvement that is not being special assessed as would be standard, and because Council authorizes the DDA budget, which did not include this improvement at the time it was adopted.

Financial Implications:

The DDA will contribute up to \$40,000, but likely \$36,050 based on quotes, for this work. No general funds or road funds of the City will be used.



Regular Council Agenda Item Memorandum

Attachments:

None.



Regular Council Agenda Item Memorandum

To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Approval of TangleTown Demolition

Meeting Date: September 14, 2026

Recommended Action:

Motion to approve the demolition of the TangleTown playground and to authorize small apparatus to be released in “as is” condition to donors as appropriate.

Background Information:

Since spring 2024, the TangleTown Steering Committee has been actively working with our consultant to design and fundraise for a new TangleTown Playground at Bob King Park. The existing play structure was constructed of wood in 1997 and has far exceeded its 20-year useful life. The structure is showing significant signs of decay, increasing maintenance cost, splinters, broken equipment, and bees.

We conducted multiple community surveys to determine what parents and kids wanted in a new playground, with special attention to expanding accessibility. We found that people loved the wood look and grandeur and that they wanted to keep it an imaginative, adventurous place for their kids to play. The new structure will be built from recycled plastic lumber that maintains a wood-like appearance but has a much longer useful life, estimated at 50+ years. It will be multiple levels and include many different play features. There will also be a separately fenced area for very young kids.

The project will be built by volunteers as it was in 1997. A special project fund has been set up at the Barry Community Foundation to accept donations in financial support of the project. We have raised all of the funds needed for materials, but are still shy of what is needed for the rubberized play fall material. Fundraising efforts are ongoing, but we have either secured or committed funds for 91% of the project. We are finalizing build dates that we expect to be in June 2027.



Regular Council Agenda Item Memorandum

We plan for volunteers to start removing and organizing the pickets with names on the existing fence this week. We will then start more significant demolition mid-October and prepare the site for construction. Some small play apparatus will be released to private owners in exchange for donations to the new playground. We will dispose of most of the play equipment and structure.

Today, we are requesting your approval to start demolishing the site and preparing for construction in 2027. We will be bringing equipment purchase requests to you in the next few months.

Financial Implications:

The City committed \$251,000 to this project; \$55,824 has already been spent. The remaining funds are donations. Fundraising is ongoing.

Attachments:

- Project Rendering
- Projected Budget
- Photos

TANGLETOWN

Recreation Center Playground

Hastings, MI



ARTIST'S CONCEPT SKETCH BY

Playgrounds by
LEATHERS

Dream. Build. Play!



Projected Budget

Revenue	Budget	To Date
City of Hastings	\$ 251,000.00	\$ 56,691.38
Donations	\$ 725,000.00	\$ 637,218.40
Total	\$ 976,000.00	
Expenses		
<i>Professional Services</i>		
Leathers Professional Fees	\$ 83,793.51	\$ 55,823.51
Leathers travel costs	\$ 2,800.00	
<i>Construction Costs</i>		
Playscape materials - Factory Direct	\$ 255,258.12	
Playscape materials - Playground Plastics #1	\$ 251,748.09	
Playscape materials - Playground Plastics #2	\$ 16,742.85	
Playscape materials - Penchura	\$ 56,945.00	
Playscape materials - PIP	\$ 228,368.13	
Demolition expense	\$ 7,000.00	
Site Preparation	\$ 30,000.00	
Site Lighting and Installation	\$ 15,000.00	
Construction Contengency	\$ 20,000.00	
<i>Miscellaneous</i>		
Design Reveal Event	\$ 200.00	\$ 201.00
Tools	\$ 2,000.00	
Y on the Fly/Kids Activities	\$ 5,000.00	
Volunteer Meals	\$ -	
Website	\$ 534.00	\$ 534.90
Ribbon Cutting/Dedication Event	\$ 250.00	
Other	\$ 200.00	\$ 131.97
Total Cost Estimate	\$ 975,839.70	\$ 56,691.38









City of *Hastings* Michigan

(269) 945-2468
FAX (269) 948-9544

201 E. State Street 49058

Hastings Fire Department

Monthly Report — August 2026

Department: Hastings Fire Department

Reporting Period: August 2026

Prepared By: Mark Jordan, Fire Chief

Date Submitted: September 2, 2026

1. Executive Summary

The Hastings Fire Department responded to 127 incidents during August 2026. Of these, 64 incidents occurred within the City of Hastings, 56 occurred in surrounding townships, and 7 were mutual aid responses.

August remained a busy month for the department, not only because of emergency responses but also because of the significant planning, staffing, and inspection work required for several community events.

Rock the County, held August 8–9, required approximately 350 personnel-hours, in addition to extensive planning and inspection services for which the department was responsible. The department staffed the event grounds 24 hours a day to provide fire protection and inspectional services. Overall, the event went very well, with only minor incidents. The weather event on Sunday delayed the event by about two hours.

Key Highlights

- Rock the County — August 8–9
- Second fire at a larger manufacturing facility in the City of Hastings within one month
- 26% increase in vehicle accidents
- Two residential structure fires
- Several major projects are nearing completion:
 - Planet Fitness — completed
 - Commission on Aging — nearing completion
 - Riverwalk Complex — progressing; completion of the first building is anticipated in late October 2026



2. Incident Statistics

Total Calls for Service: 127

Incident Type	Total
Fire	8
Public Service	16
Hazardous Situations	28
EMS/Medical Calls	50
Non-Emergency Calls	20
Rescue	2
Patient Transports	3
Total	127*

Calls by Response Area

District	Total
Baltimore Township	4
Carlton Township	6
Hastings Township	10
Irving Township	4
Rutland Township	32
City of Hastings	64
Mutual Aid	7
Total	127

Average Response Time: 3.9 minutes
Average Time on Scene: 32 minutes
Total Personnel Response Hours: 263
Emergency Apparatus Responses: 203
Mutual Aid Given: 7
Mutual Aid Received: 3

3. Personnel Update

- Total Active Members: 16
 - Full-Time Personnel: 3
 - Paid-on-Call Personnel: 13
 - Members on Leave: 2 due to non-work-related injuries
-

4. Training Activities



Department personnel completed 30 hours of training during August.

Training Topics

- Equipment reviews and training on the new chest compression device
- In-service training on the newly acquired rescue stabilization struts

Department Certifications

Certification	Personnel
Firefighter I/II	14
Hazardous Materials Operations	12
Hazardous Materials Technician	1
Fire Instructor I	4
Fire Instructor II	1
Fire Officer I	3
Fire Officer II	2
Fire Officer III	1
Fire Inspector	1
Fire Investigator	1
Medical First Responder	1
EMT-Basic	9
EMT-Paramedic	2

5. Apparatus and Equipment

Apparatus Responses

Apparatus	Responses
Engine 31	35
Engine 32	19
Grass 33	7
Tender 34	4
Chief 35	55
Aerial 36	3
Rescue 37	34
Bravo 38	24
Utility 39	7
Personal Vehicles (POV)	18



Each apparatus is inspected weekly. We document any deficiencies identified during inspections and repair them as quickly as possible to maintain operational readiness.

6. Budget and Expenditures

Year-to-Date Purchases: All purchases have been made within the approved budgeted amounts.

Major purchases include:

- Rescue stabilization struts
 - Cardiac arrest chest compression device
 - Command vehicle
 - 100-foot aerial platform
 - Fire attack nozzles
 - Fire attack hose
-

7. Fire Prevention and Community Outreach

- Fire Inspections Conducted: 15
 - Alarm Deficiencies Identified: 2
 - Code Violations Identified: 1
 - Pre-Incident Plans Completed: 0
 - Fire Investigations Conducted: 1
 - Smoke/CO Detectors Installed (YTD): 208
 - New Knox Boxes Installed: 4
 - Burn Permits Issued in Townships (YTD): 503
-

8. Goals and Upcoming Priorities

The department's upcoming priorities include:

- Continue rewriting the department's Standard Operating Guidelines (SOG) manual.
- Review City fire code enforcement procedures.
- Implement revisions to Paid-on-Call response requirements.
- Complete and submit grant applications.



- Place the new Tower 36 apparatus fully into service and ensure members are properly trained and up to speed on its operation.
-

9. Conclusion

The department placed the new aerial platform into service in mid-August. Work is continuing on equipment certification before department members begin operating the equipment.

August remained an active month for the Hastings Fire Department. In addition to responding to 127 calls for service, department personnel worked with other agencies to provide fire protection and support for Rock the County and Summer Fest.

The department also held its annual pancake breakfast, which drew nearly 400 attendees. The event raised approximately \$3,500, which will be used to provide paid-on-call members with safety equipment that is not included in the department's regular budget.

We thank Meijer, LIFE EMS, and Walmart for sponsoring the pancake breakfast and supporting the Hastings Fire Department.

We participated in a Sept 11 tribute at Hastings Bowl; all donations went to the fire department for safety equipment.

Upcoming Community Events

- **Barry County Outdoor Youth Day Charlton Park**
 - September 19
 - 10:00 a.m.–2:00 p.m.
- **Fire prevention Open house**
 - **Oct 4th**
 - Noon-4 pm

Respectfully submitted,

Mark Jordan

Fire Chief

Hastings Fire Department

Office: 269-945-5384 ext. 3



City of *Hastings* Michigan

(269) 945-2468
FAX (269) 948-9544

201 E. State Street 49058



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201 E. State Street 49058

Hastings Fire Department

COMMUNITY OPEN HOUSE

Let's kick off Fire Prevention Month by celebrating the legacy gifts from the Keith and Elsie Sage Trusts and the impact of their generosity to Barry County fire departments



OCTOBER 4th



12-4PM



110 E Mill St. Hastings, MI





Library Director's Report – August 2026 August 31, 2026 Board Meeting

Highlights

Before discussing normal business, I want to update on the 2-day closure on August 12-13.

Before we opened on Wednesday August 12, Erin noticed smoke and odor coming from some of the floor vents and contacted me; I was out of the office. We quickly determined the cause was unknown, evacuated the building, and called the fire department. They could not find a definitive cause, but were convinced the source was within the HVAC system and shut it off. At that point the smoke stopped. The building was closed to the public Wednesday, fans were generously lent to us from Key Cleaning, and we began venting the building to eliminate any lingering smoke and odor.

DHE, our HVAC contractor, was contacted and had a tech onsite first thing Thursday morning. He identified a burned-out motor on a blower fan in the floor as the cause. The unit was disconnected, the rest of the system checked, found to be working properly with no damage, and subsequently turned back on. A new motor is on order.

The building remained closed on Thursday August 13 for venting and we reopened Friday August 14. There were no injuries, no damage to the building, and no materials damaged.

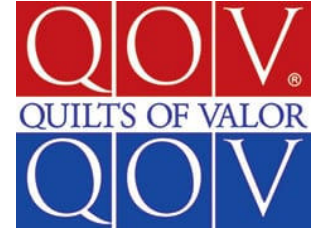
A great big THANK YOU to the Hastings Fire Department, Jake at Key Cleaning, and DHE for the assistance in resolving this issue. Another big THANK YOU to Erin for acting quickly when the issue was found, plus Tess, Barbara, and everyone else who helped keep things moving forward while we were closed for two days.

Getting back to normal stuff, August was a month of transition from the busyness of the Summer Library program to fall programs. Here is a list of assorted projects and notable events from the month:

- Robert “Bobby” Brown, our new Marketing Coordinator started in his new role. He is hard at work on marketing for the September Open House, new library card concepts, and starting to shift Marketing responsibilities away from Barbara.
- I met with representatives from Cherry Health, at which time we talked about partnering on programming and providing more resources to the community. Stay tuned.....
- We held a Community Conversation on our accessible parking project, as well as accessibility in general. See Tess's report for more details.
- Using a \$600 credit with OverDrive, our eBook and audiobook provider, we purchased a number of high-hold items for exclusive use by HPL patrons to get them access to popular titles quicker.



- IT has relocated to the storeroom and the former IT office is being converted to our new Makerspace.
- HPL has kicked off a new partnership with the [Quilts of Valor Foundation](#), a national organization that provides hand-made recognition quilts to veterans. A local chapter has scheduled three presentation events here at the library over the next several months. We're excited to provide a venue and be involved in veteran important recognition.



Project Updates

Handicapped Parking: One bid was received for the project which goes to the Board for discussion and approval on August 31, 2026.

Makerspace: One bid was received for the associated small remodel project which goes to the Board for discussion and approval on August 31, 2026.

Library Open House: To celebrate national Library Card Signup Month in September, HPL will host a community open house on Tuesday, September 15. Light snacks, and some giveaways will be provided to attendees who come to learn about all that the library has to offer. The team is busy planning, and new Marketing Coordinator Bobby Brown is working on promotional materials. See his report.

Training and Informational Webinars

(W) – Webinar; (IP) – In person event

Here is what the staff did in August:

- **Independent Thinking in the Age of AI (W):** Erin attended this session on helping youth develop critical thinking skills related to AI. See her report.
- **Beyond Reading levels (W):** Erin attended this session on encouraging children to read. See her report.
- **Toolkit to Support Patrons with Apple Devices (W):** David attended this session on new tech help resources from the Public Library Association related to iPhone/iPad accessibility features. The content is similar to the original content used to launch HPL's Digital Literacy series and will be useful for future workshops.

Assistant Director: Tess Allerding

August has been another busy month! On August 6th, we held our second attempt at a Community Conversation, as required by the ALA grant we received for handicap parking. Thankfully this time was successful, with 9 total attendees! We are extremely grateful to Maggie Bayerl and [The Ability Collective](#) for helping us recruit participants and providing lunch for the event. The participants were appreciative of the efforts the library has made thus far to become more accessible, and provided us with more ideas to continue expanding our accessibility offerings. A great idea was shared by one of the participants that should be relatively easy for us to fulfill – providing details on our website about what accessibility features we offer, such as the elevator, the amount of handicap parking spaces, the automatic doors on the first-floor restrooms, etc. This participant shared that he has been frustrated in the past when planning an excursion and struggling to find information on what accessibility features a space may have. Overall, the participants were extremely engaged and very excited about our plans to create additional handicap parking. I completed the Interim Report required by ALA, detailing how the Community Conversation went. I am excited to continue on with this project!



The deadline for the RFP for the concrete construction of the handicap parking spaces was on August 14th. We received one bid from Drake's Concrete Construction which will be discussed more at the August 31 Board meeting.

As mentioned in previous reports, Kirstin Brooks was hired as our Processing Assistant, with the intention of her also taking over some desk shifts. She is settling in very well to processing, and has begun shadowing the desk in preparation of taking over those shifts. I am hopeful that she will be ready to take them over in early September. In other staff news, due to shifting responsibilities in the processing department, it has been decided that multiple desk staff will be trained on how to cover both hardcover and paperback books. This decision comes from book covering creating a bottleneck in the process, slowing down our ability to get new items out each week. We are hoping that with having multiple staff trained on how to cover books, we can increase the flow of new items coming out each week.

Youth Librarian: Erin Quada

August is a little quieter in youth services as we don't offer programming so that we can have a little reprieve after Summer Library Program (SLP) and before jumping into fall programming. SLP

had a very strong finish with many more reading challenge completions coming in last minute. Participants were also very excited about the final prize offerings and we ended up giving out about 75 final prizes! Here are the final stats for the reading challenge and youth programs:

Summer Library Program Statistics 2026

	Total	Littles	Kids	Teen	Adult
Registrations	517	75	149	106	187
Active Readers	374	62	110	70	132
Completions	245	39	66	51	89

Youth Program Statistics Summer 2026

	Total	June	July
Number of Youth Programs	62	31	31
Youth Program Attendance	1550	721	829

Lake and I worked on some collection projects this month including weeding, shifting, creating recommendation lists in teen, and assessing the various collections. I worked on placing multiple book orders to ensure that we have new items coming in regularly. Lake worked on preparing scavenger hunts, take and make crafts, and other activities that we regularly provide to have some ready to go as we move into fall. I wrapped up SLP with the final prizes, updating stats, filling out surveys, and writing personalized thank you cards to each of our sponsors, partners, and prize givers. To say that we have a generous community is an understatement.

In addition to in-house projects, I met with several community organizations regarding upcoming programs and partnership opportunities. I took the opportunity to attend professional development webinars, too. The first webinar was Independent Thinking in the Age of AI and covered how we can help youth develop the skills to think critically about AI use and how to use the tools boost thinking and curiosity in safe and meaningful ways rather than asking AI to think for them. The second webinar was Beyond Reading Levels: Measuring What Motivates Students to Read. This webinar looked beyond assessing a child's ability to read and offered recommendations that would motivate and encourage them to read, strengthening reading culture.

Programming Coordinator: Barbara Haywood

Programs:

- Revolutionary War Patriots of South-Central Michigan - Attendance: 2
 - A History Hounds virtual presentation. Participants appreciated having free access to the program through the library. The presentation explored local connections to

the Revolutionary War, including two African American Revolutionary War participants buried in Michigan—one in Barry County.

- Media Series – Future of Journalism & How People Get Their News - Attendance: 4
 - Robert Prince shared insights on the future of journalism and how people receive and evaluate news. Drawing on his media and university experience, he discussed the shift from print to digital news, social media, misinformation, and media bias. Attendees appreciated learned practical tips for evaluating news sources and credibility. The program was part of the library's Media Series.
- Food Safety for Farmers & Produce Processors - Attendance: 8
 - Partners: Mill Street Market, Barry Conservation District, B. Healthy Barry County & Ottawa Conservation District
 - This interactive program focused on food safety for farmers, farm stores, and produce processors. Attendees learned about current safety requirements, regulations, and best practices while having the opportunity to ask questions of MDARD inspectors and a Conservation District Produce Safety Technician.
- Fencing for All Ages - Attendance: 16
 - The program attracted participants of all ages and provided an opportunity for attendees to learn about the sport of fencing in an accessible and interactive setting. Participants were introduced to the fundamentals of fencing and enjoyed learning about the sport in a hands-on environment.
- Generative AI - Attendance: 6
 - Six attendees learned about generative artificial intelligence and its growing role in everyday life. The program introduced participants to the basics of generative AI and provided an opportunity to learn more about this rapidly developing technology. Attendees were able to explore how these tools work and consider practical applications and many questions were answered surrounding AI use. There was a large amount of discussion of safe news, members of Great Decisions were stayed late talking with the presenter. The program was part of the library's Media Series.



Marketing Coordinator: Bobby Brown

Over the past month, we have focused on strengthening the library's visual identity and preparing a coordinated marketing campaign for the upcoming September 15 open house and Library Card Sign Up Month. We developed the marketing campaign plan which includes social media, email,



in-house promotion, printed materials, community outreach, and interactive stations highlighting digital resources, technology and WiFi, the Library of Things, local history and genealogy, children's programming, meeting spaces, and other library services.

Design work completed or advanced this month includes the open house invitation and promotional graphics, several modern library card redesign concepts featuring Lily and the Explore Imagine Grow message, reusable, customizable 18 by 24-inch promotional sign, and a passport style activity sheet that will encourage patrons to visit all nine open house stations.



Current work is centered on finalizing the selected designs, preparing reusable signs and printed materials, and scheduling the promotional rollout leading up to September 15. Logo redesigns are also underway for the Library of Things and the Makerspace, which highlights resources such as 3D printing and Cricut equipment. We hope to implement these updated identities over the next few months to increase awareness of these services, encourage engagement, and create a more consistent and recognizable look across library marketing materials.

Circulation Supervisor: Chloe Lewis

On August 6th, I attended the online Session Four of the Library of Michigan Management Cohort. This session was focused on the topic of problem solving and having a growth mindset rather than a fixed mindset. My favorite quotes from this session were “Challenges and mistakes are opportunities to learn.” And “Reflecting on the process is a part of the process.”

On August 25th, I attended the last half of a spontaneous online session for Library of Michigan Cohort Session five. The topic was de-escalation for New Supervisors. From what I was able to attend, the scenarios that were given, for us to share how we would proceed in those situations really made my brain move. I also learned briefly of the “grey rock method” which is essentially a method to disengage from emotionally toxic interactions by making yourself boring or inconspicuous. Not sure how I feel about that method, but will be reading more articles on the topic, as shared in the session.

Library of Things: I taught myself how to restring a ukulele, which is not something I ever thought my job would entail, but I am happy to have the opportunity to learn something new! 😊

Humanity Scheduling Software: This month I met with David and Tess a few times to work through some of Humanity's quirks. Additionally, I have been in communication with TCP staff and giving them feedback on this process as well as feature requests. I will be continuing my communication and scheduling another meeting with TCP to discuss those feature requests and get assistance on account specific behaviors.

The plan is to train all staff on this new scheduling software at the next staff meeting **on** September 1. I am excited to move forward with Humanity and to soon only have to keep one scheduling software up to date instead of two.

Planning the October Staff Training: This month I have been reaching out to more presenters for our training in October, including Pine Rest. I was able to schedule two trainings picked out by the Senior Staff. I'm looking forward to the agenda we have!

Upcoming Programs and Events – September 2026

- 1, Tuesday:
 - 10am: Baby Café
 - 12pm: Manoomin – The Story of Wild Rice in Michigan (Virtual @ HPL)
 - 5pm: Mahjong
 - 5pm: Chess
- 2, Wednesday:
 - 10:30am: Itsy Bitsy Book Club
 - 2pm: Intro to Canva – Digital Literacy
 - 6:30pm: Writers Night
- 3, Thursday:
 - 12pm: Author Event – Cookbook Author Jenny Martinez (Virtual @ HPL)
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
 - 6:30pm: Library of Michigan Rare Book Collection (Virtual @ HPL)
- 4, Friday, 10:30am: Preschool Storytime
- 7, Monday: LIBRARY CLOSED
- 8, Tuesday:
 - 10am: Baby Café
 - 4pm: STEAM for Kids
 - 5pm: Mahjong
 - 5pm: Chess
 - 6:30pm: Lift Every Voice Book Club
- 9, Wednesday:
 - 10:30am: Itsy Bitsy Book Club
 - 6pm: Friends of HPL Fall Meeting

- 10, Thursday:
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 11, Friday:
 - 10:30am: Preschool Storytime
 - 3:30pm: Teen Video Game Tournament
- 14, Monday:
 - 10am: Crafting Passions
 - 3:30pm: Homecoming Clinic
- 15, Tuesday:
 - 10am: Baby Cafe
 - 5pm: Library Open House
- 16, Wednesday
 - 10:30am: Itsy Bitsy Book Club
 - 1pm: Homeschool Financial Academy
 - 6:30pm: Writers Night
- 17, Thursday:
 - 1pm: Novel Ideas Book Club
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories
- 18, Friday, 10:30am: Preschool Storytime
- 19, Saturday:
 - 10am: Dungeons and Dragons and Warhammer
- 21, Monday:
 - 10am: Crafting Passions
 - 4pm: LEGO Club
 - 6pm: Seed Saving & Seed Swap
- 22, Tuesday:
 - 10am: Baby Cafe
 - 5pm: Mahjong
 - 5pm: Chess
- 23, Wednesday:
 - 10:30am: Itsy Bitsy Book Club
 - 3:30pm: Cookies & Crafts: Perler Beads
 - 5pm: Acoustic Jam
 - 6pm: America's First Female Flyer – Harriet Quimby (Virtual @ HPL)
- 24, Thursday:
 - 2pm: Vinyl on the Turntable
 - 4pm: Rooftop Garden Open Hour
 - 5pm: Movie Memories

- 25, Friday, 10:30am: Preschool Storytime
- 26, Saturday:
 - 10:30am: Rockin' Tots
- 28, Monday:
 - 10am: Crafting Passions
 - 5:30pm: The Hidden Lives of Trees
- 29, Tuesday:
 - 10am: Baby Cafe
 - 12pm: Herbert Dow's oasis – The History of Dow Gardens (Virtual @ HPL)
 - 4pm: Crafty Kids
 - 5pm: Mahjong
 - 5pm: Chess
 - 6pm: Howling Winds: Canine Companions on the Great Lakes (Virtual @ HPL)
 - 6pm: Vinyl on the Turntable
- 30, Wednesday:
 - 10:30am: Itsy Bitsy Book Club
 - 2pm: Walk-in Tech Help
 - 6:30pm: Writers Night

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2026
 100 % OF THE FISCAL YEAR HAS ELAPSED

FINAL 2025/2026 FISCAL YEAR END NUMBERS AS OF AUGUST 26, 2026

FUND 271 - LIBRARY FUND

		THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
OPERATING REVENUES	Fund								
271-100-502-000	UNIVERSAL SERVICE FUND - ERATE	-	16,368	16,367	100%	21,629	16,320	133%	21,629
271-100-540-000	STATE AID	-	14,680	13,500	109%	14,235	12,750	112%	14,235
271-100-566-000	STATE GRANT - LIBRARY OF MICH	-	324	-	0%	-	-	0%	-
271-100-581-222	COUNTY GRANTS	-	1,090	-	0%	-	-	0%	-
271-100-583-000	CONTRIBUTIONS FROM OTHR TWNSHP	-	572,473	435,000	132%	423,095	400,000	106%	423,095
271-100-584-000	GENERAL GRANTS - OTHER	-	22,090	-	0%	-	-	0%	-
271-100-649-000	PRINTING/FAX FEES	-	11,127	8,100	137%	9,460	8,100	117%	9,460
271-100-651-000	NON-RESIDENT FEES	-	1,225	850	144%	1,900	850	224%	1,900
271-100-658-000	PENAL FINES	-	7,236	7,600	95%	7,674	13,000	59%	7,674
271-100-659-000	OVERDUE FINES	-	1,966	1,200	164%	1,491	1,200	124%	1,491
271-100-665-000	INTEREST EARNED ON DEP & INVST	-	22,186	10,000	222%	22,432	12,000	187%	22,432
271-100-667-000	FACILITY RENTALS	-	1,735	1,200	145%	1,475	1,100	134%	1,475
271-100-672-000	OTHER REVENUE	-	5,411	2,000	271%	3,149	4,000	79%	3,149
271-100-674-000	PRIVATE CONTRIBTNS & DONATIONS	-	48,854	18,000	271%	43,988	15,000	293%	43,988
271-100-674-010	BCF CONTRIBUTIONS	-	17,074	16,000	107%	17,074	16,000	107%	17,074
271-100-677-000	INSURANCE CLAIMS/REIMBURSEMENT	-	-	-	0%	53,327	-	0%	53,327
271-100-699-101	TRANSFERS IN - GENERAL FUND	-	180,124	180,124	100%	173,196	173,196	100%	173,196
TOTAL OPERATING REVENUES		-	923,963	709,941	130%	794,126	673,516	118%	794,126

		THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
LIBRARY OPERATIONS	Fund								
271-790-702-000	FULL-TIME WAGES	-	113,072	113,880	99%	109,815	111,059	99%	109,815
271-790-703-000	ADMINISTRATR/SUPERVSR SALARIES	-	52,306	50,003	105%	75,534	74,913	101%	75,534
271-790-704-000	PART-TIME WAGES	-	117,881	114,977	103%	113,623	102,271	111%	113,623
271-790-704-010	PART-TIME WAGES- LIBRARY MAINT	-	6,780	7,560	90%	11,844	16,119	73%	11,844
271-790-709-000	SOCIAL SECURITY TAXES	-	22,491	21,910	103%	23,891	23,471	102%	23,891
271-790-712-000	CASH IN LIEU OF BENEFITS	-	4,800	2,400	200%	3,507	2,400	146%	3,507
271-790-713-000	OVERTIME	-	78	50	157%	133	50	267%	133
271-790-716-000	MERS DEFINED CONTRIBUTIONS	-	7,073	6,277	113%	5,914	4,997	118%	5,914
271-790-717-000	MERS DEFINED BENEFIT PLAN	-	-	-	0%	46,464	60,505	77%	46,464
271-790-717-010	MERS DEFINED BENEFIT HYBRID PLN	-	10,241	10,111	101%	7,511	6,108	123%	7,511
271-790-718-000	HEALTH INSURANCE - PREMIUMS	-	30,549	53,976	57%	42,702	55,340	77%	42,702
271-790-718-010	HEALTH INSURANCE - HSA	-	1,851	2,054	90%	2,700	-	0%	2,700
271-790-719-000	DENTAL INSURANCE PREMIUM	-	2,712	3,571	76%	3,180	3,503	91%	3,180
271-790-724-000	LIFE INSURANCE	-	451	510	88%	465	485	96%	465
271-790-751-000	PROCESSING SUPPLIES	-	1,674	1,400	120%	938	1,400	67%	938
271-790-756-000	REPAIR & MAINTENANCE SUPPLIES	-	238	350	68%	119	350	34%	119
271-790-760-000	MAINTENANCE SUPPLS - CUSTODIAL	-	633	438	145%	706	350	202%	706

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2026
 100 % OF THE FISCAL YEAR HAS ELAPSED

FINAL 2025/2026 FISCAL YEAR END NUMBERS AS OF AUGUST 26, 2026

FUND 271 - LIBRARY FUND

LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-790-761-000	BUILDING SUPPLIES	-	1,335	1,650	81%	2,497	1,500	166%	2,497
271-790-762-000	WELLNESS/MEDICAL SUPPLIES	-	7	275	3%	357	225	159%	357
271-790-765-000	SMALL TOOLS	-	43	-	0%	26	-	0%	26
271-790-766-000	DISPOSABLE TECHNOLOGY	821	1,665	1,750	95%	1,800	1,300	138%	1,800
271-790-767-000	CLOTHING	-	589	400	147%	888	175	508%	888
271-790-770-000	PROGRAMMING SUPPLIES	10	4,411	3,250	136%	3,969	2,750	144%	3,969
271-790-771-000	MAKERSPACE SUPPLIES	-	508	-	0%	-	-	0%	-
271-790-772-000	PROMOTIONS SUPPLIES	-	-	300	0%	302	300	101%	302
271-790-777-000	OFFICE SUPPLIES	62	775	850	91%	1,091	1,350	81%	1,091
271-790-778-000	PAPER	-	510	580	88%	570	400	142%	570
271-790-791-000	SUBSCRIPTIONS AND PUBLICATIONS	-	2,175	2,048	106%	1,686	1,900	89%	1,686
271-790-792-000	SOFTWARE SUBSCRIPTIONS	-	8,060	7,788	103%	6,199	7,245	86%	6,199
271-790-793-000	OVERDRIVE	-	9,002	9,002	100%	9,144	8,961	102%	9,144
271-790-802-000	PROFESSIONAL SERVICES	-	1,450	1,500	97%	686	1,200	57%	686
271-790-806-000	LEGAL SERVICES	735	9,901	500	1980%	9,758	500	1952%	9,758
271-790-809-000	CONTRACTED IT SERVICES	1,200	15,850	14,400	110%	14,400	14,400	100%	14,400
271-790-812-000	HR CONTRACTED SERVICES-EAP	-	340	350	97%	867	350	248%	867
271-790-813-000	DELIVERY SERVICES	-	3,050	2,700	113%	2,807	2,800	100%	2,807
271-790-814-000	PRE-EMPLOYMENT SCREENINGS	264	264	-	0%	-	-	0%	-
271-790-816-000	SECURITY SERVICES	-	300	325	92%	300	325	92%	300
271-790-817-000	LAKELAND LIBRARY CO-OP SERVICE	-	2,999	2,900	103%	2,623	2,900	90%	2,623
271-790-818-000	MAINTENANCE CONTRACTS	-	8,780	8,603	102%	8,599	7,953	108%	8,599
271-790-823-000	OTHER CONSULTING SERVICES	3,500	18,953	1,750	1083%	2,118	350	605%	2,118
271-790-825-000	LATE/SERVICE FEES	-	11	-	0%	-	25	0%	-
271-790-829-000	CUSTODIAL/CLEANING SERVICES	2,150	15,283	10,920	140%	2,962	-	0%	2,962
271-790-850-000	TELEPHONE	-	6,770	5,540	122%	6,023	5,485	110%	6,023
271-790-851-000	MAIL/POSTAGE	-	312	250	125%	472	225	210%	472
271-790-852-000	INTERNET/TELECOMM SERVICES	-	6,693	7,019	95%	7,019	7,020	100%	7,019
271-790-861-000	TRANSPORTATION - MILEAGE REIMB	-	558	940	59%	175	750	23%	175
271-790-879-000	WEBSITE	-	2,163	1,113	194%	838	935	90%	838
271-790-881-000	ADVERTISING	-	36	1,058	3%	405	1,145	35%	405
271-790-887-000	SPEAKERS/PERFORMERS	325	1,075	2,000	54%	885	2,500	35%	885
271-790-890-000	ILS FEES	-	12,276	14,180	87%	11,855	14,080	84%	11,855
271-790-891-000	LICENSES AND FEES	-	886	860	103%	510	1,905	27%	510
271-790-892-000	SOFTWARE LICENSES	-	1,426	1,905	75%	1,922	680	283%	1,922
271-790-895-000	REGISTRATION FEES/ANNUAL CERT	-	68	-	0%	-	-	0%	-
271-790-900-000	PRINTING AND PUBLISHING	-	225	730	31%	397	220	181%	397
271-790-906-000	PROMOTIONS/MARKETING	-	504	500	101%	900	100	900%	900
271-790-909-000	TRAINING	-	195	600	33%	204	550	37%	204
271-790-910-000	PROFESSIONAL DEVELOPMENT	-	404	300	135%	-	300	0%	-
271-790-911-000	CONFERENCES	-	1,782	2,850	63%	3,301	2,200	150%	3,301

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2026
 100 % OF THE FISCAL YEAR HAS ELAPSED

FINAL 2025/2026 FISCAL YEAR END NUMBERS AS OF AUGUST 26, 2026

FUND 271 - LIBRARY FUND

		THIS MONTH ACTUAL 30-Jun-26	THIS YEAR FISCAL YTD 30-Jun-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-Jun-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
LIBRARY OPERATIONS	Fund								
271-790-912-000	MEETINGS	-	258	400	65%	24	75	32%	24
271-790-915-000	MEMBERSHIPS	-	1,581	1,529	103%	1,558	1,714	91%	1,558
271-790-916-000	DUES AND FEES	151	1,571	1,435	109%	151	1,435	11%	151
271-790-918-000	WATER/SEWER	-	-	5,500	0%	5,389	5,000	108%	5,389
271-790-918-590	SEWER	-	3,801	-	0%	-	-	0%	-
271-790-918-591	WATER	-	2,123	-	0%	-	-	0%	-
271-790-919-000	WASTE DISPOSAL	-	682	602	113%	601	350	172%	601
271-790-920-000	ELECTRIC	-	28,619	28,035	102%	26,927	26,700	101%	26,927
271-790-921-000	NATURAL GAS	-	7,249	5,500	132%	6,570	3,000	219%	6,570
271-790-929-000	GROUNDS REPAIR AND MAINTENANCE	-	1,744	4,500	39%	5,210	1,800	289%	5,210
271-790-929-010	SNOWPLOWING/SNOW REMOVAL	-	770	900	86%	450	1,500	30%	450
271-790-930-000	BUILDING REPAIR & MAINTENANCE	199	13,490	6,150	219%	49,254	51,950	95%	49,254
271-790-931-000	EQUIPMENT REPAIR & MAINTENANCE	-	57	1,200	5%	1,043	2,300	45%	1,043
271-790-933-000	SOFTWARE MAINTENANCE AGREEMNTS	-	521	-	0%	-	-	0%	-
271-790-935-000	PROPERTY LIABILITY INSURANCE	-	7,782	14,400	54%	13,792	12,000	115%	13,792
271-790-939-000	WORKERS COMPENSATION INSURANCE	-	426	735	58%	717	1,100	65%	717
271-790-941-000	PRINTER/COPIER LEASE/MAINT	1,020	4,081	4,100	100%	4,081	4,100	100%	4,081
271-790-944-000	INSPECTION SERVICES	-	583	680	86%	1,409	960	147%	1,409
271-790-950-000	COLLECTION SERVICES	39	236	300	79%	286	340	84%	286
271-790-955-000	MISCELLANEOUS	-	120	-	0%	-	-	0%	-
271-790-962-000	LOST/DAMAGED MATERIALS FEES	17	232	100	232%	128	100	128%	128
271-790-965-000	PROPERTY TAX REIMBURSEMENT	-	217	100	217%	114	100	114%	114
271-790-975-000	BLDG & BLDG IMP - DEPRECIABLE	12,256	51,776	110,000	47%	-	11,000	0%	-
271-790-975-010	BLDG & BLDG IMP - NON-DEPRECBL	(12,256)	5,696	-	0%	-	-	0%	-
271-790-978-010	TECHNOLOGY - NON-DEPRECIABLE	1,880	3,518	3,000	117%	5,650	2,000	282%	5,650
271-790-980-000	EQUIPMENT/FURNITURE - DEPREC	-	5,455	-	0%	-	-	0%	-
271-790-980-010	EQUIPMENT/FURNITURE - NON-DEPR	3,117	14,299	3,400	421%	8,794	450	1954%	8,794
271-790-982-000	COLLECTION MATERIALS - BOOKS	50	21,172	17,000	125%	21,028	17,000	124%	21,028
271-790-982-010	COLLECTION MATERIALS - A/V	-	2,118	2,250	94%	1,032	2,250	46%	1,032
271-790-982-020	COLLECTION MATS - BEYOND BOOKS	87	3,531	1,000	353%	1,146	1,250	92%	1,146
TOTAL LIBRARY OPERATIONS		15,627	698,172	713,969	98%	712,956	706,799	101%	712,956
TOTAL EXPENDITURES & OUT TRANSFERS		15,627	698,172	713,969	98%	712,956	706,799	101%	712,956
TOTAL REVENUE & INCOMING TRANSFERS		-	923,963	709,941	130%	794,126	673,516	118%	794,126
NET REVENUES OVER EXPENDITURES		(15,627)	225,791	(4,028)		81,169	(33,283)		81,169

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2026
 8 % OF THE FISCAL YEAR HAS ELAPSED

FUND 271 - LIBRARY FUND

OPERATING REVENUES	Fund	THIS MONTH ACTUAL 31-Jul-26	THIS YEAR FISCAL YTD 31-Jul-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 31-Jul-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-100-502-000	UNIVERSAL SERVICE FUND - ERATE	9,087	9,087	26,813	34%	-	16,367	0%	16,368
271-100-540-000	STATE AID	7,444	7,444	14,000	53%	7,435	13,500	55%	14,680
271-100-566-000	STATE GRANT - LIBRARY OF MICH	1,295	1,295	-	0%	-	-	0%	324
271-100-581-222	COUNTY GRANTS	-	-	-	0%	-	-	0%	1,090
271-100-583-000	CONTRIBUTIONS FROM OTHR TWNSHP	-	-	455,000	0%	56,237	435,000	13%	572,473
271-100-584-000	GENERAL GRANTS - OTHER	-	-	-	0%	-	-	0%	22,090
271-100-649-000	PRINTING/FAX FEES	821	821	9,000	9%	672	8,100	8%	11,127
271-100-651-000	NON-RESIDENT FEES	50	50	800	6%	75	850	9%	1,225
271-100-658-000	PENAL FINES	-	-	7,000	0%	-	7,600	0%	7,236
271-100-659-000	OVERDUE FINES	235	235	1,200	20%	91	1,200	8%	1,966
271-100-665-000	INTEREST EARNED ON DEP & INVST	3,829	3,829	20,000	19%	2,173	10,000	22%	22,186
271-100-667-000	FACILITY RENTALS	200	200	1,200	17%	50	1,200	4%	1,735
271-100-672-000	OTHER REVENUE	286	286	2,500	11%	544	2,000	27%	5,411
271-100-674-000	PRIVATE CONTRIBTNS & DONATIONS	2,190	2,190	20,000	11%	358	18,000	2%	48,854
271-100-674-010	BCF CONTRIBUTIONS	-	-	17,000	0%	-	16,000	0%	17,074
271-100-699-101	TRANSFERS IN - GENERAL FUND	194,022	194,022	194,022	100%	-	180,124	0%	180,124
TOTAL OPERATING REVENUES		219,460	219,460	768,535	29%	67,635	709,941	10%	923,963

LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 31-Jul-26	THIS YEAR FISCAL YTD 31-Jul-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 31-Jul-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-790-702-000	FULL-TIME WAGES	12,044	12,044	123,812	10%	6,335	113,880	6%	113,072
271-790-703-000	ADMINISTRATR/SUPERVSR SALARIES	7,850	7,850	56,100	14%	3,846	50,003	8%	52,306
271-790-704-000	PART-TIME WAGES	16,413	16,413	170,495	10%	2,957	114,977	3%	117,881
271-790-704-010	PART-TIME WAGES- LIBRARY MAINT	-	-	-	0%	210	7,560	3%	6,780
271-790-709-000	SOCIAL SECURITY TAXES	2,811	2,811	24,550	11%	1,044	21,910	5%	22,491
271-790-712-000	CASH IN LIEU OF BENEFITS	554	554	4,800	12%	369	2,400	15%	4,800
271-790-713-000	OVERTIME	-	-	100	0%	-	50	0%	78
271-790-716-000	MERS DEFINED CONTRIBUTIONS	840	840	10,909	8%	557	6,277	9%	7,073
271-790-717-010	MERS DEFINED BENEFIT HYBRID PLN	807	807	7,614	11%	742	10,111	7%	10,241
271-790-718-000	HEALTH INSURANCE - PREMIUMS	2,732	2,732	40,000	7%	2,889	53,976	5%	30,549
271-790-718-010	HEALTH INSURANCE - HSA	137	137	1,815	8%	171	2,054	8%	1,851
271-790-719-000	DENTAL INSURANCE PREMIUM	210	210	2,800	7%	242	3,571	7%	2,712
271-790-724-000	LIFE INSURANCE	38	38	550	7%	38	510	7%	451
271-790-751-000	PROCESSING SUPPLIES	116	116	1,600	7%	308	1,400	22%	1,674
271-790-756-000	REPAIR & MAINTENANCE SUPPLIES	-	-	400	0%	-	350	0%	238
271-790-760-000	MAINTENANCE SUPPLS - CUSTODIAL	-	-	450	0%	29	438	7%	633
271-790-761-000	BUILDING SUPPLIES	-	-	1,750	0%	65	1,650	4%	1,335
271-790-762-000	WELLNESS/MEDICAL SUPPLIES	-	-	200	0%	-	275	0%	7
271-790-765-000	SMALL TOOLS	-	-	50	0%	10	-	0%	43
271-790-766-000	DISPOSABLE TECHNOLOGY	656	656	2,200	30%	170	1,750	10%	1,009
271-790-767-000	CLOTHING	-	-	400	0%	(84)	400	-21%	589

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2026
 8 % OF THE FISCAL YEAR HAS ELAPSED

FUND 271 - LIBRARY FUND

LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 31-Jul-26	THIS YEAR FISCAL YTD 31-Jul-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 31-Jul-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-790-770-000	PROGRAMMING SUPPLIES	243	243	3,500	7%	664	3,250	20%	4,411
271-790-771-000	MAKERSPACE SUPPLIES	-	-	750	0%	-	-	0%	508
271-790-772-000	PROMOTIONS SUPPLIES	-	-	300	0%	-	300	0%	-
271-790-777-000	OFFICE SUPPLIES	-	-	850	0%	37	850	4%	775
271-790-778-000	PAPER	-	-	750	0%	-	580	0%	510
271-790-791-000	SUBSCRIPTIONS AND PUBLICATIONS	23	23	2,330	1%	-	2,048	0%	2,175
271-790-792-000	SOFTWARE SUBSCRIPTIONS	2,030	2,030	8,988	23%	2,030	7,788	26%	8,060
271-790-793-000	OVERDRIVE	9,343	9,343	9,343	100%	9,002	9,002	100%	9,002
271-790-795-000	DIGITAL COLLECTION	-	-	1,082	0%	-	-	0%	-
271-790-798-000	LIBRARY CARDS	-	-	1,200	0%	-	-	0%	-
271-790-802-000	PROFESSIONAL SERVICES	-	-	4,150	0%	-	1,500	0%	1,450
271-790-806-000	LEGAL SERVICES	-	-	5,500	0%	-	500	0%	9,901
271-790-809-000	CONTRACTED IT SERVICES	-	-	21,660	0%	-	14,400	0%	15,850
271-790-812-000	HR CONTRACTED SERVICES-EAP	-	-	360	0%	-	350	0%	340
271-790-813-000	DELIVERY SERVICES	776	776	3,125	25%	722	2,700	27%	3,050
271-790-814-000	PRE-EMPLOYMENT SCREENINGS	-	-	525	0%	-	-	0%	264
271-790-816-000	SECURITY SERVICES	300	300	325	92%	300	325	92%	300
271-790-817-000	LAKELAND LIBRARY CO-OP SERVICE	786	786	3,190	25%	640	2,900	22%	2,999
271-790-818-000	MAINTENANCE CONTRACTS	-	-	9,175	0%	-	8,603	0%	8,780
271-790-823-000	OTHER CONSULTING SERVICES	350	350	5,400	6%	350	1,750	20%	18,953
271-790-825-000	LATE/SERVICE FEES	-	-	-	0%	-	-	0%	11
271-790-829-000	CUSTODIAL/CLEANING SERVICES	-	-	25,200	0%	-	10,920	0%	15,283
271-790-850-000	TELEPHONE	588	588	7,085	8%	512	5,540	9%	6,770
271-790-851-000	MAIL/POSTAGE	5	5	400	1%	-	250	0%	312
271-790-852-000	INTERNET/TELECOMM SERVICES	505	505	7,625	7%	505	7,019	7%	6,693
271-790-861-000	TRANSPORTATION - MILEAGE REIMB	-	-	1,128	0%	60	940	6%	558
271-790-879-000	WEBSITE	-	-	2,925	0%	-	1,113	0%	2,163
271-790-881-000	ADVERTISING	-	-	1,070	0%	36	1,058	3%	36
271-790-887-000	SPEAKERS/PERFORMERS	758	758	2,500	30%	-	2,000	0%	1,075
271-790-890-000	ILS FEES	3,088	3,088	14,889	21%	3,011	14,180	21%	12,276
271-790-891-000	LICENSES AND FEES	-	-	900	0%	-	860	0%	886
271-790-892-000	SOFTWARE LICENSES	-	-	1,350	0%	-	1,905	0%	1,426
271-790-895-000	REGISTRATION FEES/ANNUAL CERT	-	-	-	0%	-	-	0%	68
271-790-900-000	PRINTING AND PUBLISHING	-	-	500	0%	84	730	12%	225
271-790-906-000	PROMOTIONS/MARKETING	-	-	500	0%	54	500	11%	504
271-790-909-000	TRAINING	-	-	750	0%	-	600	0%	195
271-790-910-000	PROFESSIONAL DEVELOPMENT	-	-	600	0%	-	300	0%	404
271-790-911-000	CONFERENCES	-	-	3,050	0%	-	2,850	0%	1,782
271-790-912-000	MEETINGS	-	-	-	0%	-	400	0%	258
271-790-915-000	MEMBERSHIPS	125	125	1,665	8%	125	1,529	8%	1,581
271-790-916-000	DUES AND FEES	166	166	1,550	11%	-	1,435	0%	1,571
271-790-918-000	WATER/SEWER	-	-	-	0%	440	5,500	8%	-

HASTINGS PUBLIC LIBRARY
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2026
 8 % OF THE FISCAL YEAR HAS ELAPSED

FUND 271 - LIBRARY FUND

LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 31-Jul-26	THIS YEAR FISCAL YTD 31-Jul-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 31-Jul-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
271-790-918-590	SEWER	325	325	4,200	8%	-	-	0%	3,801
271-790-918-591	WATER	229	229	3,100	7%	-	-	0%	2,123
271-790-919-000	WASTE DISPOSAL	65	65	803	8%	33	602	5%	682
271-790-920-000	ELECTRIC	6,826	6,826	31,024	22%	2,721	28,035	10%	28,619
271-790-921-000	NATURAL GAS	170	170	6,956	2%	107	5,500	2%	7,249
271-790-929-000	GROUPS REPAIR AND MAINTENANCE	88	88	2,950	3%	-	4,500	0%	1,744
271-790-929-010	SNOWPLOWING/SNOW REMOVAL	-	-	1,900	0%	-	900	0%	770
271-790-930-000	BUILDING REPAIR & MAINTENANCE	-	-	7,500	0%	837	6,150	14%	13,490
271-790-931-000	EQUIPMENT REPAIR & MAINTENANCE	298	298	750	40%	-	1,200	0%	57
271-790-933-000	SOFTWARE MAINTENANCE AGREEMENTS	-	-	525	0%	-	-	0%	521
271-790-935-000	PROPERTY LIABILITY INSURANCE	8,312	8,312	8,172	102%	-	14,400	0%	7,782
271-790-939-000	WORKERS COMPENSATION INSURANCE	86	86	800	11%	-	735	0%	426
271-790-941-000	PRINTER/COPIER LEASE/MAINT	-	-	4,100	0%	-	4,100	0%	4,081
271-790-944-000	INSPECTION SERVICES	-	-	940	0%	-	680	0%	583
271-790-950-000	COLLECTION SERVICES	-	-	300	0%	-	300	0%	236
271-790-955-000	MISCELLANEOUS	-	-	-	0%	-	-	0%	120
271-790-962-000	LOST/DAMAGED MATERIALS FEES	15	15	150	10%	-	100	0%	232
271-790-965-000	PROPERTY TAX REIMBURSEMENT	-	-	125	0%	-	100	0%	217
271-790-974-010	LAND IMPROVEMENTS - NON-DPRCBL	-	-	16,500	0%	-	-	0%	-
271-790-975-000	BLDG & BLDG IMP - DEPRECIABLE	-	-	-	0%	-	110,000	0%	51,776
271-790-975-010	BLDG & BLDG IMP - NON-DEPRECB	-	-	6,000	0%	-	-	0%	5,696
271-790-978-010	TECHNOLOGY - NON-DEPRECIABLE	209	209	9,603	2%	-	3,000	0%	3,518
271-790-980-000	EQUIPMENT/FURNITURE - DEPREC	-	-	-	0%	-	-	0%	5,455
271-790-980-010	EQUIPMENT/FURNITURE - NON-DEPR	2,876	2,876	2,000	144%	-	3,400	0%	11,214
271-790-982-000	COLLECTION MATERIALS - BOOKS	1,160	1,160	20,400	6%	1,251	17,000	7%	21,172
271-790-982-010	COLLECTION MATERIALS - A/V	143	143	2,500	6%	209	2,250	9%	2,118
271-790-982-020	COLLECTION MATS - BEYOND BOOKS	25	25	2,000	1%	-	1,000	0%	3,531
TOTAL LIBRARY OPERATIONS		85,121	85,121	740,083	12%	43,626	713,969	6%	694,431
TOTAL EXPENDITURES & OUT TRANSFERS		85,121	85,121	740,083	12%	43,626	713,969	6%	694,431
TOTAL REVENUE & INCOMING TRANSFERS		219,460	219,460	768,535	29%	67,635	709,941	10%	923,963
NET REVENUES OVER EXPENDITURES		134,339	134,339	28,452		24,009	(4,028)		229,532

July 2026 R&E Notes

OPERATING REVENUES	Fund	THIS MONTH ACTUAL 31-Jan-26	THIS YEAR FISCAL YTD 31-Jan-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	Notes
271-100-699-101	TRANSFERS IN - GENERAL FUND	194,022	194,022	194,022	100%	City moved up timing for this transfer; it used to be late in the fiscal year already ahead of plan; I expect this to be significant given the large increase in the fund balance from LY
271-100-665-000	INTEREST EARNED ON DEP & INVST	3,829	3,829	20,000	19%	
LIBRARY OPERATIONS	Fund	THIS MONTH ACTUAL 31-Jan-26	THIS YEAR FISCAL YTD 31-Jan-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	Notes
271-790-702-000	FULL-TIME WAGES	12,044	12,044	123,812	10%	Account 702 is short \$1,504 and account 703 is over the same amount. The City will correct.
271-790-703-000	ADMINISTRATR/SUPERVSR SALARIES	7,850	7,850	56,100	14%	Cricut purchase for Makerspace; should have been in June 2026, City will shift to LY; covered by donation
271-790-766-000	DISPOSABLE TECHNOLOGY	656	656	2,200	30%	slightly higher than City predicted; no additional charges should hit TY
271-790-935-000	PROPERTY LIABILITY INSURANCE	8,312	8,312	8,172	102%	3D printer purchase for Makerspace; should have been in June 2026, City will shift to LY; covered by donation
271-790-978-010	TECHNOLOGY - NON-DEPRECIABLE	209	209	9,603	2%	Replacement chair purchases in June 2026; the City will shift these back to last fiscal year where they belong and this account should show \$0 spend for July.
271-790-980-010	EQUIPMENT/FURNITURE - NON-DEPR	2,876	2,876	2,000	144%	

Account Name	Vendor/Category	Amount	Total	Notes
Salaries & Wages			\$ 36,860.27	
Social Security Taxes			\$ 2,811.36	
Fringe Benefits			\$ 4,764.46	
Total Wages and Benefits:			\$ 44,436.09	
Supplies			\$ 364.07	
	Processing	\$ 116.29		
	Programming	\$ 242.56		Summer Library Program supplies/prizes
	Postage	\$ 5.22		
Collection Materials - Books			\$ 1,159.59	
	Brodart	\$ 505.50		
	Amazon	\$ 616.59		
	LLC Library	\$ 15.00		
	Cengage Large Print	\$ 22.50		
Collection Materials - AV			\$ 142.71	
Collection Materials - Library of Things			\$ 24.93	misc
Collection Materials - Electronic			\$ 9,343.37	
	OverDrive (e-books, audio)	\$ 7,106.18		
	Magazines	\$ 2,237.19		
Subscriptions & Publications			\$ 23.00	
	LLC	\$ 23.00		Midwest Living Renewal
Utilities			\$ 8,707.83	
	City - water	\$ 229.44		
	City - sewer	\$ 324.72		
	Consumers - electric	\$ 6,825.83		June and July payment
	Consumers - natural gas	\$ 170.02		June and July payment
	MEI Internet	\$ 504.95		
	MEI Phones	\$ 201.92		
	Fusion Land Lines	\$ 385.97		
	Granger Waste Services	\$ 64.98		recycling
Disposable Technology			\$ 655.98	Cricut purchase for Makerspace; should be in June 2026, City will shift
Technology - non-depreciable			\$ 209.00	A1 mini 3D printer; covered by donation; expense shifting back to last year
Software Subscriptions			\$ 2,030.00	
	Duo	\$ 30.00		Monthly Duo 2-factor authentication for VPN (2FA)
	OrangeBoy	\$ 2,000.00		Annual CRM software
Equipment/Furniture - non-depreciable			\$ 2,876.00	
	Office Outlet	\$ 2,876.00		Replacement office chairs, covered by donation; expense shifting back to last year
Equipment Repair & Maintenance			\$ 298.00	replacement battery and pads for AED
Grounds Repair and Maintenance			\$ 87.99	
	Amazon	\$ 87.99		Lawnmower for rooftop garden
Lakeland Lib. Co-op Services			\$ 4,650.35	Quarterly costs
	Delivery charges	\$ 776.00		
	Admin. services	\$ 786.10		
	ILS Fees	\$ 3,088.25		
	Elite Fund		\$ 350.00	eRate consultant annual
Speakers & Performers			\$ 758.00	SLP Programs
Memberships			\$ 125.00	
	MCLS	\$ 125.00		covered by Friends
Dues & Fees			\$ 166.00	
	Rotary	\$ 166.00		covered by Friends

Account Name	Vendor/Category	Amount	Total	Notes
Property Liability Insurance			\$ 8,312.00	
Workers Comp. Insurance			\$ 86.43	
Security Services			\$ 299.88	alarm monitoring - annual
Lost/Damaged Materials Fees			\$ 15.00	patron refund(s)
Total Invoices (without wages & benefits):			\$ 40,685.13	

BALANCE SHEET
AS OF JULY 31, 2026*FUND 271 - LIBRARY FUND*

		<i>FISCAL YTD</i> <i>31-JUL-26</i>	<i>FISCAL YTD</i> <i>31-JUL-25</i>
ASSETS			
271-000-001-001	CHECKING ACCOUNT - COMMON CASH	346,707.31	31,840.45
271-000-001-002	CHECKING ACCOUNT - PAYPAL CONT	.00	500.00
271-000-004-000	PETTY CASH	468.00	468.00
271-000-017-000	INVESTMENTS - AMERICN DEP MGMT	64,797.11	62,459.14
271-000-017-050	INVESTMENTS - MI CLASS POOLED	546,159.85	524,655.74
	TOTAL ASSETS	958,132.27	619,923.33
LIABILITIES AND FUND BALANCE			
LIABILITIES			
271-000-202-000	ACCOUNTS PAYABLE	.00	1,753.09
271-000-255-000	SECURITY DEPOSITS PAYABLE	100.00	.00
	TOTAL LIABILITIES	100.00	1,753.09
FUND BALANCE			
271-000-375-000	FUND BALANCE - RESTRICTED	523,693.05	294,161.39
271-000-380-000	COMMITTED FUND BALANCE	300,000.00	300,000.00
	REVENUE OVER EXPENDITURES - YTD	134,339.22	24,008.85
	TOTAL FUND BALANCE	958,032.27	618,170.24
	TOTAL LIABILITIES AND FUND BALANCE	958,132.27	619,923.33



Summary of Fund Activity
Paul & Rosellen Siegel Fund for the Hastings Public Library - # 00104

Fund Statement: 8/1/2026 through 8/27/2026

Beginning Fund Balance		566,687.71
<u>Revenue</u>		
4110 Dividends		0.00
<u>Expenses</u>		
Total Change In Fund Balance		0.00
Ending Fund Balance		566,687.71
3000 Current Spending		19,186.23
3005 Spendable Contributions		25,815.82
3010 Investment Earnings		116,869.93
3020 NonSpendable		404,815.73
<u>Gift Summary</u>		
<u>Donor:</u>	<u>Date:</u>	
<u>Grant Summry</u>		
<u>Grantee:</u>	<u>Date:</u>	<u>Amount:</u>
[G/L Account No.] [Akoya Memo]	[Posting Date]	0.00
<u>Other Expense Summry</u>		
<u>Vendor:</u>	<u>Date:</u>	<u>Amount:</u>

Hastings Public Library Board of Trustees
DRAFT Minutes
Date: August 31, 2026 - 4:30 PM
Location: Hastings Public Library, 227 E. State St., Hastings, MI 49058
Community Room

1. CALL TO ORDER:

The Meeting was called to order by Kelli Newberry at 4:30 p.m.

- Board members present: Jane Cybulski, Kelli Newberry, Amanda Mattson, Ellyn Main, Ann Devroy, Rebecca Letcka, Sam Cale, and Carol Dwyer.
- Not present was Cloe Oliver.
- Also present was David Edelman and Tess Allerdig.

2. AGENDA:

3. MINUTES: Ann Devroy motioned to approve the August 3, 2026, minutes, seconded by Bebe3cca Letcka. Motion approved.

4. CORRESPONDENCE: Received positive notes and letters from Patrons.

5. FINANCIALS:

- a. Fiscal Review 2025/2026 Final: Rebecca Letcka motioned to approve the financials, seconded by Ann Devroy. Motion approved.
- b. July invoices and Budget Report: Ann Devroy motioned to approve the financials, seconded by Sam Cale. Motion approved.
- c. August Endowment Statement Review

6. COMMITTEES

- a. Budget and Finance – scheduled meeting October 5 at 3:30 p.m.
- b. Building and Grounds -
- c. Policy – set a meeting for September 14, 2026, 3:30 p.m.
- d. Personnel -
- e. Marketing-
- f. Endowment-

7. UNFINISHED BUSINESS:

- a. Discuss how to use spendable endowment funds of ~\$27,927.00
- a. Sam Cale motioned to put the \$27,927.00 into the non-spendable Endowment fund, seconded by Rebecca Letcka. Motion passed with roll-call vote as follows: Rebecca Letcka – Yes, Amanda Mattson – Yes, Carol Dwyer – Yes, Ellyn Main – Yes, Jane Cybulski – not present, Sam Cale – Yes, Ann Devroy – Yes.

8. NEW BUSINESS:

- b. Anne Devroy motioned to approve the Handicap Parking RFP bid from

Drakes Construction LLC, Carol Dwyer seconded, motion passed with roll-call vote as follows: Rebecca Leckta – Yes, Amanda Mattson – Yes, Carol Dwyer – Yes, Ellyn Main – Yes, Jane Cybulski – Yes, Sam Cale – Yes, Ann Devroy – Yes.

1. Drakes Construction LLC RFP bid – came in under budget
2. Recommendation – can use extra funds for bathroom improvements
- c. Ellyn Main motioned to approve the Full Mortise Makerspace RFP bid, seconded by Ann Devroy. Motioned approved via roll-call vote as follows: Rebecca Leckta – Yes, Amanda Mattson – Yes, Carol Dwyer – Yes, Ellyn Main – Yes, Jane Cybulski – Yes, Sam Cale – Yes, Ann Devroy – Yes.
 1. Full Mortise Bid
 2. Recommendation
- d. Window Update – only one window left to address and the job will be completed.
- e. Library Card Concept
- f. Library Open House Participation– September 15, 2026, 5-7p.m. – to showcase what our Library has to offer.
- g. 2027 Board Elections Preview
- h. Workplace Genius Discussion

9. PUBLIC COMMENT

10. BOARD MEMBER COMMENTS

11. NEXT MEETING Next board meeting on Monday, October 5, 2026, at 4:30 p.m.

12. ADJOURNMENT: Meeting was adjourned at 5:37 p.m.

HASTINGS DPS GARAGE MONTHLY REPORT

The month of August is usually the busiest of the year for construction. DPS crews have done a variety of work during the month. DPS crews responded to 7 possible plugged sewers.

Projects

- 72 total lead services replaced 4/6/26-7/28/26.
- All lead service patches have been asphalted
- 18 yards of concrete placed by DPS, replacing some sidewalk and curb in places
- **73 tons of asphalt placed by DPS**
- Storm drain cleaning project plan was started in August and is continuing; approx. 35 have been cleaned
- DPS has been cleaning culverts and doing some ditching on gravel streets. Beginning sometime in mid-September to apply some fresh road gravel.
- DPS crews will be trimming near stop signs, speed limit signs, and yield signs, as well as some roadsides, for truck clearance.
- Summerfest was again a successful event for DPS.
- DPS crews started upgrading and adding storm line on E. Blair St, from 6" to 10". In this project, a catch basin was added to the North side intersection of E. Blair St. and N. Boltwood Street. This is expected to help reduce the amount of water where flooding was occurring in the middle of the block. This project took approx. 2.5 weeks to complete.

Upcoming projects:

Continue pouring concrete as weather permits

Continue to trim trees

Start establishing a tree removal list for winter removal

Continue storm drain cleaning