



(269) 945-2468 FAX (269) 948-9544 201 E. State Street 49058

Regular Council Meeting May 27, 2025 Executive Summary

Item #	Summary
10A	Description : Items for Action by Unanimous Consent
	Recommended Action : Motion to approve the consent agenda as presented.
11A	Description: Second Reading and Adoption of Ordinance 630 – Bachman Fields PUD
	Recommended Action: Motion to adopt Ordinance 630 and
	approve the final site plan for Bachman Fields Planned Unit
	Development with the contingencies recommended by the
	Planning Commission.
11B	Description: Resolution 2025-15 to Establish an Industrial
	Development District
	Recommended Action: Motion to adopt Resolution 2025-15 to
	establish an Industrial Development District for city-owned
	property on Star School Road for future development.
11C	Description: American Tower Lease Agreement Amendment
	Request
	Recommended Action: No action.



City of *Hastings* Michigan

(269) 945-2468 FAX (269) 948-9544 201 E. State Street 49058

I+0.00 #	C	
Item #	Summary	
11D	Description: Adjustment of Fee Waiver for Copper Rock	
	Construction – 420 E. Mill	
	Recommended Action: Motion to adjust the system	
	improvement fee waiver from \$268,050 to \$296.642.	
11E	Description: West Madison Streetlight Request	
	Recommended Action: There is no specific recommendation,	
	although future requests should be consistent with this	
	council's decision. Policy development may be warranted.	
11F	Description: Moore & Bruggink Construction Engineering Approval	
	Posammandad Action: Mation to approve construction	
	Recommended Action: Motion to approve construction	
	engineering by Moore & Bruggink in the amount of \$434,500.	
11G	Description: Green and Market Street Project	
	Recommended Action: Motion to approve the bid by Kamminga	
	& Roodvoets to complete Green and Market Street	
	improvements in the amount of \$5,812,484.55.	
	improvements in the amount of quipezzinonius.	

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

I, Mike Bergeron, do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Michigan and that I will faithfully discharge the duties of the office of

<u>City Council – 1st Ward Councilmember</u>

in and for the City of Hastings, County of Barry and State of Michigan, according to the best of my ability.

Subscribed and sworn before me the 27th day of May 2025.

Linda Perin
City Clerk
City of Hastings, County of Barry, State of Michigan

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

City Council Agenda May 27, 2025

- 1. Regular meeting called to order at 7:00 PM
- 2. Oath of Office: Mike Bergeron City Council 1st Ward Council member
- Roll call
- 4. Pledge to the flag
- $\sqrt{}$ 5. Approval of the agenda
- $\sqrt{}$ 6. Approval of the minutes
 - A. Approval of the minutes of the May 12, 2025, workshop meeting
 - B. Approval of the minutes of the May 12, 2025, regular meeting
 - C. Approval of the minutes of the May 12, 2025, closed session meeting
- √ 7. Public Hearings:
 - A. Hearing on Industrial Development District.
 - 8. Public Comment:
 - 9. Formal Recognitions and Presentations:
 - A. Presentation from Dave Hatfield, Barry County Commissioner.
 - B. Presentation from Rodney Palmer, Mercy Ambulance Update.
- $\sqrt{}$ 10. Items for Action by Unanimous Consent:
 - A. Receive and place on file one (1) invoice totaling \$58,321.04.
- $\sqrt{}$ 11. Items of Business:
- * A. Motion to adopt **Ordinance 630** and approve the final site plan for Bachman Fields Planned Unit Development with the contingencies recommended by the Planning Commission.
- * B. Motion to adopt **Resolution 2025-15** to establish an Industrial Development District for city-owned property on Star School Road for future development.
- * C. Consideration of the American Tower lease agreement amendment request.

- * D. Motion to adjust the system improvement fee waiver for Copper Rock Construction from **\$268,050 to \$296,642.**
- * E. Consider West Madison Streetlight request.
- * F. Motion to approve construction engineering by Moore & Bruggink in the amount not to exceed **\$434,500**.
- * G. Motion to approve the bid by Kamminga & Roodvoets to complete Green and Market Street improvements in the amount of **\$5,812,484.55**.
 - 12. Staff Presentations and Policy Discussions (None)
 - 13. City Manager Report:
- * A. Police Chief Boulter Monthly Report
- * B. City Clerk/Treasurer Perin Monthly Financial Reports
- * C. Department of Public Services Street Superintendent Neil Report
- $\sqrt{}$ 14. Reports and Communications:
- * A. Riverside Cemetery Preservation Advisory Board Minutes May 15, 2025
 - 15. Public Comment:
 - 16. Mayor and Council comment:
- √ 17. Adjourn
- * Items with enclosures.
- $\sqrt{}$ Motion under agenda heading requires roll call vote.

Guidelines for Public Comment

Public Comment is welcomed and appreciated. Please follow these simple guidelines to ensure all have an opportunity to be heard.

All comments and questions will be made through the chair. All comments will be made in a courteous and civil manner; profanity and personal attacks will not be tolerated. Please limit the length of your comments to 3 minutes. If you are a member of a group, please appoint a spokesperson to speak on behalf of the group (those speaking on behalf of a group may be provided additional time). Please state your name before offering comment.

City of HastingsCOUNTY OF BARRY, STATE OF MICHIGAN

City Council Workshop Minutes May 12, 2025

1.	Regular meeting called to order at 6:30 PM	
2.	Roll call	
	Councilmembers Present: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava	
	City Staff and Appointees Present: Moyer-Cale, Boulter, Jordan and Perin	
3.	Pledge to the flag	
4.	Approval of the agenda	
	Motion by Brehm, with support from Devroy, to approve the agenda as presented.	
	All ayes. Motion carried.	
5.	First (1st) Ward Councilmember Interviews:	
	A. Mike Bergeron	
6.	Council Questions	
7.	Open Public Discussion (None)	
8. Adjourn		
	Motion by McLean, with support from Stenzelbarton, to adjourn meeting.	
	All ayes. Motion carried. Meeting adjourned at 6:42 PM.	
Read and Ap	pproved:	
David J. Tos	sava, Mayor Linda Perin, City Clerk	

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

City Council Minutes May 12, 2025

- 1. Regular meeting called to order at 7:00 PM
- Roll call

Councilmembers Present: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava

City Staff and Appointees Present: Moyer-Cale, Boulter, Edelman, Jordan and Perin

- 3. Pledge to the flag
- 4. Approval of the agenda:

Motion by McLean, with support from Rocha, to approve the agenda as presented. All ayes. Motion carried.

5. Approval of the minutes of the April 28, 2025, regular meeting

Motion by Barlow, with support from Brehm, to approve the minutes of the April 28, 2025, regular meeting.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava Nays: None Motion carried.

A. Approval of the minutes of the April 28, 2025, workshop meeting

Motion by McLean, with support from Devroy, to approve the minutes of the April 28, 2025 workshop meeting.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava Nays: None Motion carried.

- 6. Public Hearings:
 - A. Proposed 2025-2026 Fiscal Year budget

Discussion was held by council members on various questions about the fiscal year budget.

No public comment.

B. Final assessment roll for parking in the City of Hastings Principal Shopping District for Fiscal Year 2025-2026

Comments from Phillip Joseph, a downtown Hastings business owner, about not seeing the list of properties affected.

C. Bachman Fields PUD

No public comment.

7. Public Comment:

Comments from Phillip Joseph, downtown Hastings business owner, with concerns about road conditions in the area, and if the street contractor is aware of the conditions.

- 8. Formal Recognitions and Presentations:
 - A. Presentation from Dave Hatfield, Barry County Commissioner (Absent).
- 9. Items for Action by Unanimous Consent:
 - A. Deliberation and selection of First Ward Councilmember.

Motion by McLean, with support from Barlow, to appoint Mike Bergeron to First Ward Council member position.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava Nays: None Motion carried.

B. Motion to appoint Brandy Noftz to the Hastings Park Committee.

Motion by McLean, with support from Devroy, to appoint Brandy Noftz to the Hastings Park Committee and TangleTown Steering Committee.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

C. Motion to accept **\$50,000** donation from the Baum Family Foundation for Hastings Live.

Motion by Rocha, with support from McLean, to accept a **\$50,000** donation from the Baum Family Foundation for Hastings Live.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava

Nays: None Motion carried.

D. Motion to schedule a public hearing for **May 27, 2025,** to consider establishing an Industrial Development District for vacant industrial property PP 08-55-265-026-30.

Motion by Stenzelbarton, with support from Devroy, to schedule a public hearing for **May 27, 2025,** to consider establishing an Industrial Development District for vacant industrial property PP 08-55-265-026-30.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

10. Items of Business:

- A. First reading of Bachman Fields **Ordinance 630.**
- B. Motion to adopt **Resolution 2025-13** to approve the final assessment roll for the Fiscal Year 2025-2026 Special Assessment District (SAD) for parking improvements in the downtown Principal Shopping District.

Motion by Stenzelbarton, with support from Barlow, to adopt **Resolution 2025-13** to approve the final assessment roll for the Fiscal Year 2025-2026 Special Assessment District (SAD) for parking improvements in the downtown Principal Shopping District.

Discussion held.

Ayes: Barlow, Brehm, Devroy, Resseguie and Tossava

Nays: McLean, Rocha and Stenzelbarton

Motion carried.

C. Motion to adopt **Resolution 2025-14** to enact the General Appropriations Act for Fiscal Year 2025-2026, and to approve the operation budgets for said year, and to establish the property tax millage rates to support the budget.

Motion by Brehm, with support from Stenzelbarton, to adopt **Resolution 2025-14** to enact the General Appropriations Act for Fiscal Year 2025-2026, and to approve the operation budgets for said year, and to establish the property tax millage rates to support the budget.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

D. Motion to accept the proposal by Fleis & Vandenbrink to apply for the Source Water Protection Grant on behalf of the City of Hastings to fund a well site selection evaluation and to perform the evaluation and report if selected.

Motion by McLean, with support from Devroy, to accept the proposal by Fleis & Vandenbrink to apply for the Source Water Protection Grant on behalf of the City of Hastings to fund a well site selection evaluation and to perform the evaluation and report if selected.

Discussion held.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

E. Special event request from Wilder's Auto Service for a 40th Anniversary Car Show and Customer Appreciation event on **Saturday, May 31, 2025, from 12:00 PM until 4:00 PM.**

Motion by Brehm, with support from Rocha, to approve special event request from Wilder's Auto Service for a 40th Anniversary Car Show and Customer Appreciation event on **Saturday, May 31, 2025, from 12:00 PM until 4:00 PM.**

Discussion held, with safety and street closure questions addressed by Chief Boulter. Comments from Brandon Wilder of Wilder's Auto Service, explaining the street closure details.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

F. Motion to create a temporary position for Interim DPS & Special Projects Manager and to confirm the appointment of Vester Davis to that role.

Motion by Stenzelbarton, with support from Rocha, to create a temporary position for Interim DPS & Special Projects Manager and to confirm the appointment of Vester Davis to that role.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and

Tossava Nays: None Motion carried.

11. Staff Presentations and Policy Discussions: (None)

12. City Manager Report:

Reminder of "Spring Fling at Bob King" event on Saturday, May 17, 2025. Mention of delay of Dan King's return.

Comments from Chief Boulter about vicious dog ordinance, in response to communications to City Manager and Council Members about specific aggressive dog reports.

Discussion held.

A. Fire Chief Jordan Monthly Report

Discussion held.

- B. Library Director Edelman Monthly Report
- C. Water Utilities Superintendent Robins Monthly Report
- 13. Reports and Communications:
 - A. Hastings Public Library Board of Trustees DRAFT Minutes May 05, 2025

Motion by Rocha, with support from McLean, to place on file item A. All ayes. Motion carried.

- 14. Public Comment: (None)
- 15. Mayor and Council comment:

Comments from Rocha, expressing excitement about coming "Spring Fling at Bob King" event.

Comments from Barlow, expressing gratitude to Chief Boulter and Deputy Chief Kelly for assistance with operations of Barlow Florist and building stability functions. Also reported successful Mother's Day sales. Noted Barlow Florist's 75th Anniversary as of this past Friday, May 9, 2025.

- Closed Session
 - A. Consider entering into Closed Session as permitted by PA 267 of 1976, Section 15.268-8(c) for strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement.

Motion by McLean, with support from Stenzelbarton, to enter into closed session as permitted by PA 267 of 1976, Section 15.268-8(c) for strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement.

Ayes: Barlow, Brehm, Devroy, McLean, Resseguie, Rocha, Stenzelbarton and Tossava

Nays: None

Motion carried. Meeting adjourned to closed session at 7:59 PM.

Council returned to open session at 8:10 PM.

17. Consider approval of the tentative agreement for the union contract

Motion by Brehm, with support from McLean, to approve the tentative agreement for the union contract.

All ayes. Motion carried.

18. Adjourn

Motion by McLean, with support from Rocha, to adjourn meeting. All ayes. Motion carried. Meeting adjourned at 8:11 PM.

Read and Approved:		
David J. Tossava, Mayor	Linda Perin, City Clerk	

Summary - City of Hastings Invoices City Council Meeting May 27, 2025

No.	Vendor	Amount	Description (with date paid)
1	Bultsma Construction	\$58,321.04	Fish Hatchery Restroom Construction (May 9, 2025)
1	Invoices	\$58,321.04	



To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Second Reading and Adoption of Ordinance 630 - Bachman Fields PUD

Meeting Date: May 27, 2025

Recommended Action:

Motion to adopt **Ordinance 630** and approve the final site plan for Bachman Fields Planned Unit Development with the contingencies recommended by the Planning Commission.

Background Information:

The Planning Commission held a public hearing and reviewed the submittal by the applicant for the Bachman Fields PUD and site condo development. The City Council must adopt an ordinance approving planned unit developments as it is a rezoning action. A public hearing was held before the City Council on May 12, 2025 and a first reading was conducted. A second reading and adoption is the final step for approval.

Financial Implications:

None.

Attachments:

- Ordinance #630
- Site Plan
- Planning Commission Minutes

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

ORDINANCE NO. 630

AN ORDINANCE TO AMEND CHAPTER 90 OF THE HASTINGS CODE OF 1970, AS AMENDED, BY ADDING THE FOLLOWING: ARTICLE 90-VII-8 – BACHMAN FIELDS PLANNED UNIT DEVELOPMENT, SECTION 90-721.

THE CITY OF HASTINGS ORDAINS:

SECTION I.

Chapter 90 is hereby amended by amending Article 90-VII-8 Bachman Fields Planned Unite Development, to add Sections 90-730 – 90-734.

Sec 90-730 Zoning Map

The zoning ordinance of the City of Hastings is hereby amended by rezoning the following described lands from the R1-A One-Family Residential District to the PUD Planned Unit Development District, in accordance with the final development plan of the Bachman Fields Planned Unit Development, subject to all of the terms and conditions of this division:

The NW 1/4 of the NE 1/4 of Section 8, T3N, R8W, City of Hastings, Barry County, Michigan, excepting therefrom the South 220 feet of the East 165 feet thereof, subject to an easement for public highway purposes for Bachman Road, and any other easements or restrictions of record split/combined on 01/13/2017 from 55-135-001-00.

General Location: Located along the west side of Bachman Road and addressed as 900 Bachman Road. This parcel contains approximately 38 acres.

Sec 90-731 Development Plan

The rezoning of the above-described lands to the PUD Planned Unit Development District, in accordance with the final development plan of the Bachman Fields Planned Unit Development ("the development") is expressly subject to all of the following terms and conditions:

1. Development plan. The Bachman Fields Planned Unit Development shall comply in all respects with the final PUD plan of the development. The final development plan has a last revision date of April 9, 2025, as prepared by Exxel Engineering, and also includes the site utility plan dated April 9, 2025; the site grading plan dated April 9, 2025; the landscape plan dated March 6, 2025; the application for planned unit development rezoning; the March 7, 2025 PUD project summary narrative; the sample portfolio of homes; and all other materials submitted with the application, except to the extent that any such materials may be inconsistent with this ordinance.

2. The final PUD plan of the development includes the conditionally approved preliminary site condominium plan.

Sec 90-732 Permitted Uses

- 1. The Bachman Fields PUD is approved for use as a 119-unit single-family residential site condominium.
- 2. The development shall occur in four phases as detailed in the project summary narrative and illustrated on the final PUD plan.

Sec 90-733 Development Requirements

- 1. The modified lots sizes (6600 sq ft 14,500 sq ft w/ 8290 avg lot size) and lot widths (60-75 ft) are approved as presented on the final PUD plan.
- 2. The modified setbacks (24 ft front setback, 20 ft rear setback, and 15/7.5 side setbacks) are approved as presented on the final PUD plan.
- 3. The connected pedestrian network consisting of concrete sidewalks along both sides of the streets and the open space 'walking paths' and 6 mid-block walkways are approved as presented on the final PUD plan.
- 4. The stormwater management plan, utility system (sewer/water) proposal and public street network shall be subject to City review/approval, per the approval of the Planning Commission on April 7, 2025.
- 5. The location, description, use/occupancy and maintenance provisions for all general and limited common elements shall be provided in the master deed for the project and shall be subject to City review/approval.
- 6. All approved PUD design elements shall be applicable to the site condominium design

Sec 90-734 Approval Standards

The city council hereby determines that the development complies with the provisions of the city zoning ordinance and promotes its intent and purpose. The council further finds that the development, upon construction and use in full compliance with all of the terms and provisions of this division and the city zoning ordinance, will be compatible with city master plan, adjacent uses of lands, the natural environment and the capacities of public services and facilities affected by the department, the city council further determines that the development will not have unreasonable economic impact on adjacent lands and will not change the essential character of the area.

SECTION II.

If any article, section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion

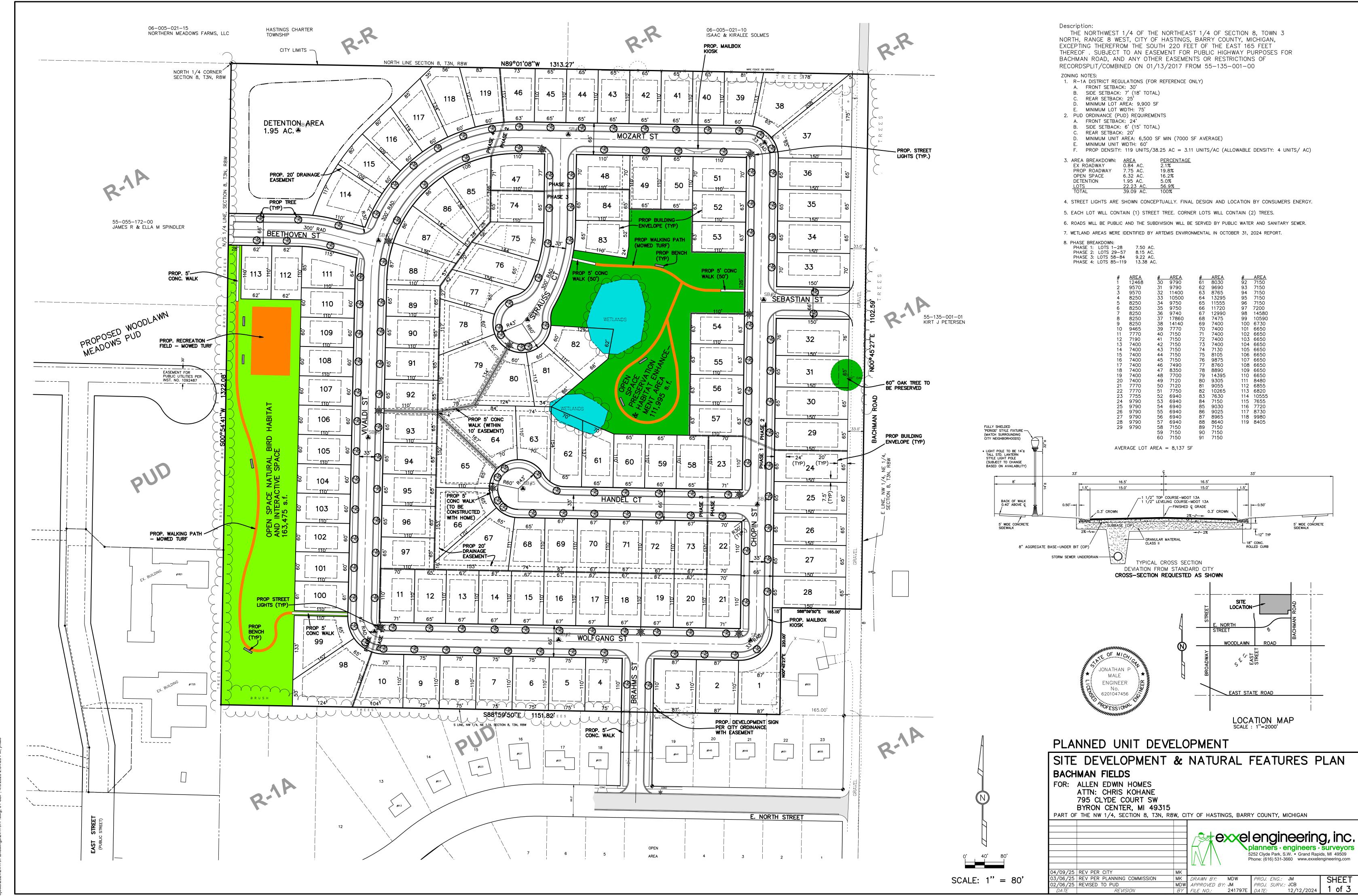
SECTION III. This ordinance shall become effective upon its adoption and publication as provided by City Charter. Moved by , with support by , that Ordinance No. be adopted as read. YEAS: NAYS: ABSENT: CITY OF HASTINGS Adoption Date: Effective Date: First Reading: May 12, 2025 Linda Perin By: Second Reading: Hastings City Clerk CERTIFICATE The undersigned, being the duly qualified and acting Clerk of the City of Hastings, Michigan, does hereby certify that the foregoing is a true and complete copy of an Ordinance adopted by the City Council of the City of Hastings, at a regular meeting of the City Council on the 24th day of March 2025, at which meeting a guorum was present and remained throughout, and that the original of said Ordinance is on file in the records of the City of Hastings. I further certify that the meeting was conducted, and public notice was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan of 1976, as amended, and that minutes were kept and will be or have been made available as required thereby.

shall be deemed a separate, distinct, and independent provision, and such holding shall not

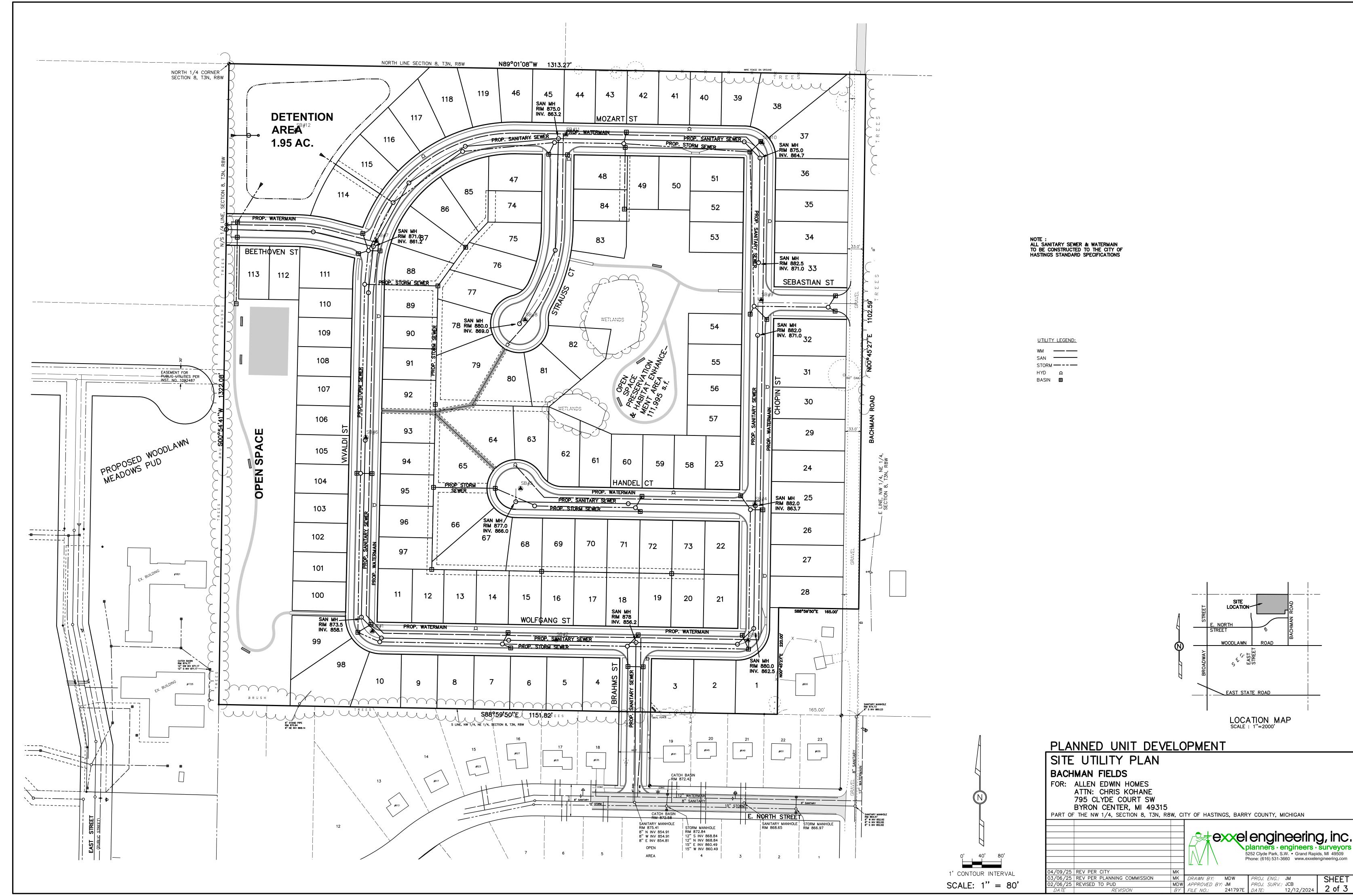
affect the validity of the remaining portions of this ordinance.

Dated: , 2025

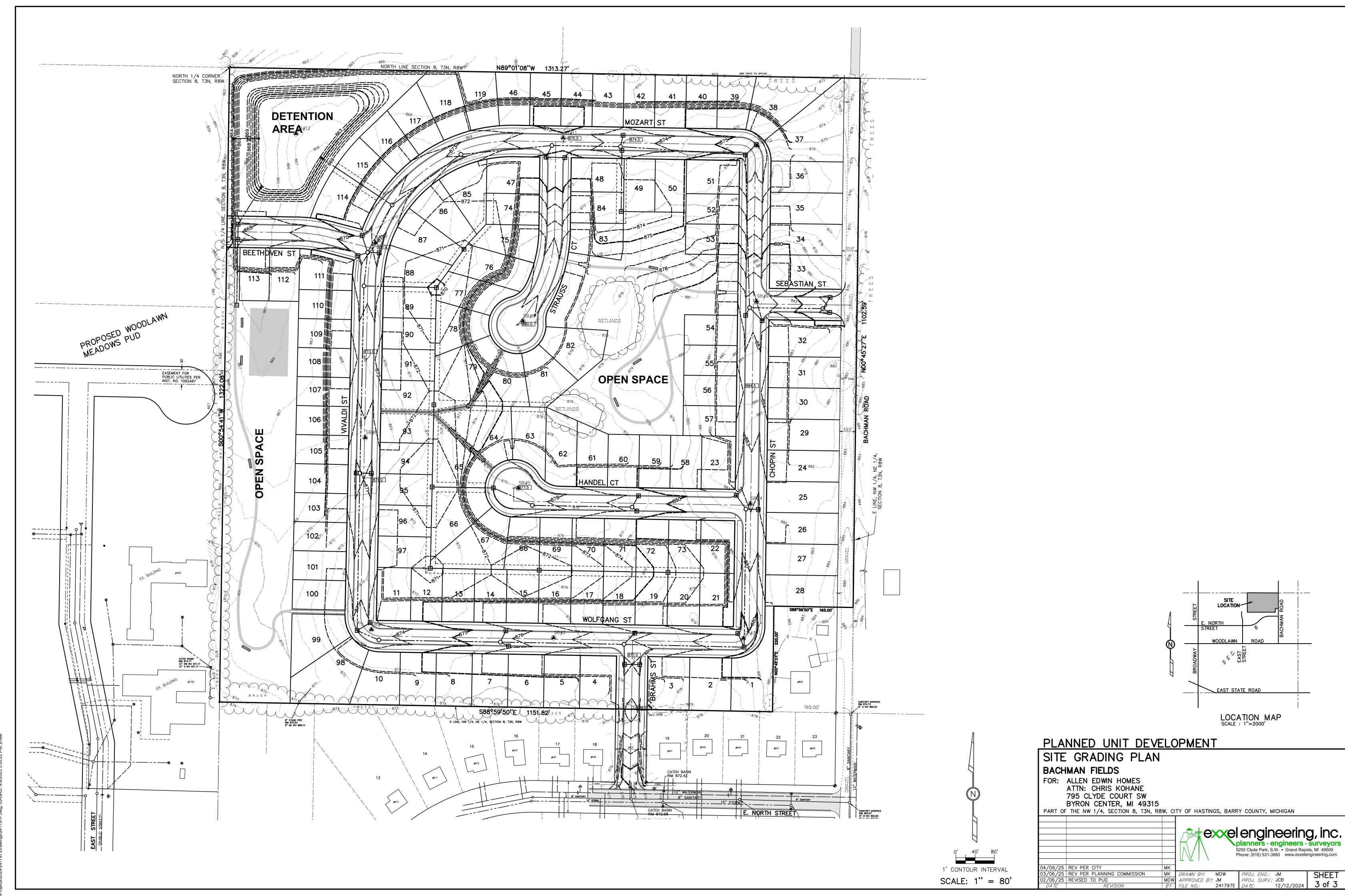
Linda Perin City Clerk



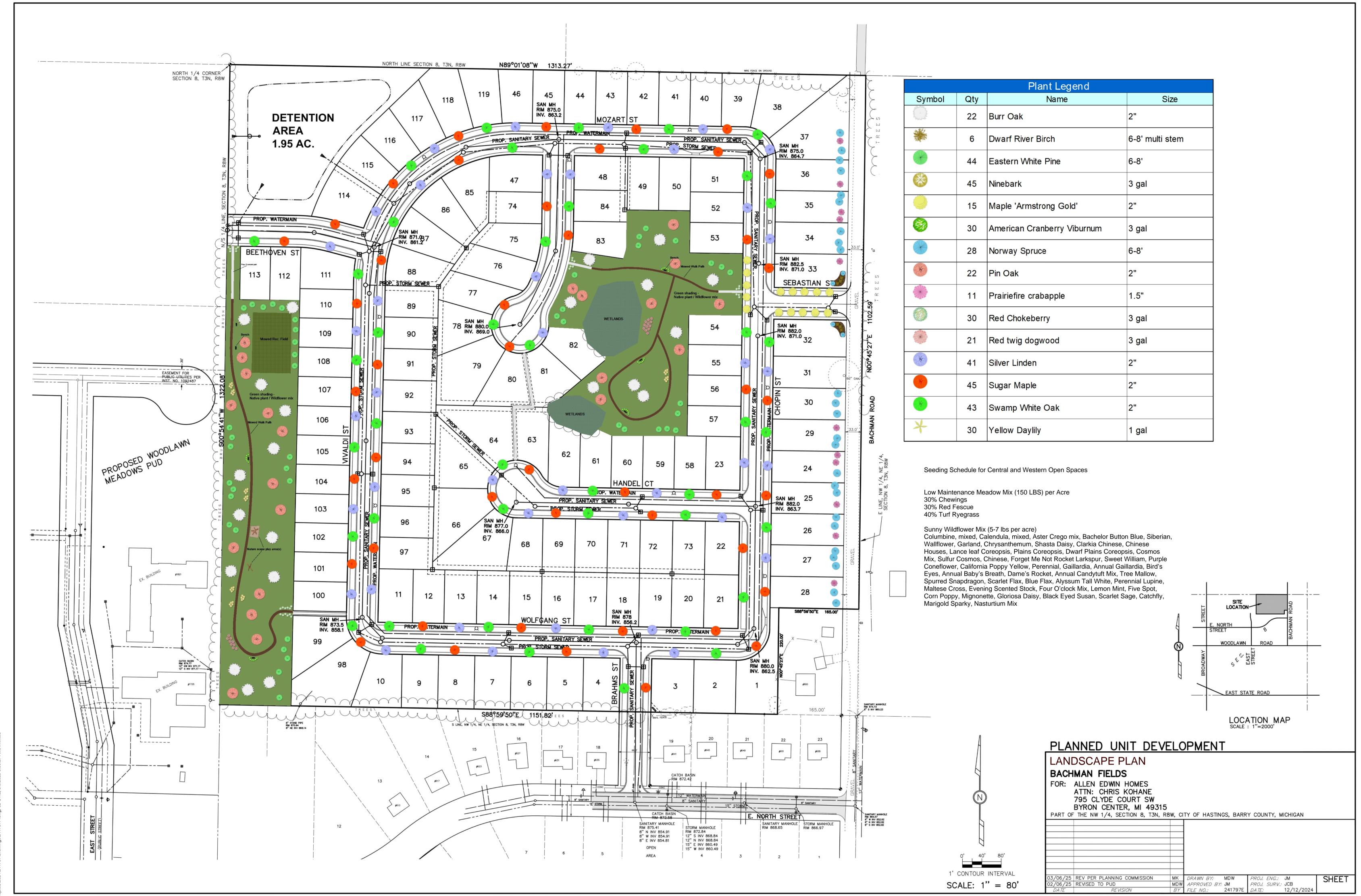
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To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Resolution 2025-15 To Establish an Industrial Development District

Meeting Date: May 27, 2025

Recommended Action:

Motion to adopt **Resolution 2025-15** to establish an Industrial Development District for cityowned property on Star School Road for future development.

Background Information:

The City has a purchase and development agreement with a party that intends to construct a 60,000 sq foot warehouse on the site and create local jobs. They would like to apply for an industrial facilities tax abatement, however a district must first be established. Creating this district allows for applications to be submitted to the council and considered. It does not grant approval to an application on its own.

Financial Implications:

None.

Attachments:

- Resolution 2025-15
- Public hearing notice
- IFT Fact Sheet PA 198

City Of Hastings County of Barry, State of Michigan

RESOLUTION 2025-15

RESOLUTION TO ESTABLISH AN INDUSTRIAL DEVELOPMENT DISTRICT

Minutes of a regular meeting of the City Council of the City of Hastings held on May 27, 2025 at Hastings City Hall in Council Chambers at 201 E. State Street in the City of Hastings at 7:00 p.m.

PRESENT:	
ABSENT:	
The following preamble and resolution were offered by:supported by:	and

Resolution Establishing an Industrial Development District for Star School Road Parcel 08-55-265-026-30.

WHEREAS, pursuant to PA 198 of 1974, as amended, this City Council has the authority to establish "Industrial Development Districts" within the City of Hastings; and

WHEREAS, the City Council on its own initiative seeks to establish an Industrial Development District on property located within the City of Hastings' boundaries; and

WHEREAS, written notice has been given by mail to all owners of real property located within the district, and to the public by newspaper advertisement in the Hastings Banner and by public posting of the hearing on the establishment of the proposed district; and

WHEREAS, on May 27, 2025 a public hearing was held at which all owners of real property within the proposed Industrial Development District and all residents and taxpayers of the City of Hastings were afforded an opportunity to be heard thereon; and

WHEREAS, the City Council deems it to be in the public interest of the City of Hastings to establish the Industrial Development District as proposed; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hastings that the following described parcel of land situated in the City of Hastings, Barry County, and State of Michigan, to wit:

V/L Star School Road, Hastings, MI Tax Parcel 08-55-265-026-30

THAT PART OF THE NORTHEAST QUARTER OF SECTION 20, TOWN 3 NORTH, RANCE 8 WEST, CITY OF HASTINGS, BARRY COUNTY, MICHIGAN AND PART OF LOT 74 OF SUPERVISOR GLASGOWS ADDITION NO. 2 TO THE CITY OF HASTINGS, DESCRIBED AS:

COMMENCING AT THE NORTHEAST CORNER OF SECTION 20; THENCE SOUTH 89° S9' 22" WEST 493.04 FEET ALONG THE NORTH LINE OF SAID SECTION TO THE POINT OF BEGINNING OF THE LAND HEREIN DESCRIBED; THENCE SOUTH 00° 39' 16" EAST 199.71 FEET; THENCE NORTH 90° 00' 00" EAST 440.00 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF ST AR SCHOOL ROAD; THENCE SOUTH 00° 13' 02" WEST 279.29 FEET ALONG SAID RIGHT OF WAY LINE; THENCE NORTH 42° 33' 41" WEST 64.10 FEET ALONG THE SOUTHWEST LINE OF SAID LOT 74; THENCE NORTH 89° S6' 29" WEST 191.S1 FEET; THENCE NORTH 00° 13' 06" EAST S0.00 FEET; THENCE NORTH 89° S6' 29" WEST 428.98 FEET; THENCE 38.40 FEET ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 7S.00 FEET, A CENTRAL ANGLE OF 29° 20' 10" AND THE CHORD BEARS SOUTH 49° 16' 58" WEST 37.98 FEET; THENCE SOUTH 00° 13' 13" WEST 425.57 FEET; THENCE NORTH 89° 57' 36" WEST 65.97 FEET; THENCE NORTH 00° 13' 13" EAST

42S.57 FEET; THENCE SOUTH 89° S9' 05" WEST 2S1.S3 FEET; THENCE NORTH 00° IS' 2S" EAST 406.03 FEET; THENCE NORTH 89° 59' 22" EAST S66.90 FEET TO THE POINT OF BEGINNING.

is established as an Industrial Development District pursuant to the provisions of PA 198 of 1974, as amended, to be known as Industrial Development District No. 2025-01.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.	
I hereby certify that the foregoing constitutes a true and complete City Council of the City of Hastings, County of Barry, Mic May 27, 2025.	1.
	Linda Perin City Clerk

City of Hastings

NOTICE OF PUBLIC HEARING

The City of Hastings will hold a Public Hearing on Tuesday, May 27, 2025 at 7:00 PM in Council Chambers at City Hall. The purpose of the hearing is to accept written and/or oral comments from the public regarding the establishment of an industrial development district. The proposed district will consist of parcel number 08-55-265-026-30 located on E Enterprise Drive within the City of Hastings.

Questions and comments about the plan may be directed to the City Manager, Sarah Moyer-Cale, by calling 269-945-2468 or by email at smoyer-cale@hastingsmi.gov.

The City will provide necessary reasonable aids and services to individuals with disabilities upon five days' notice to the City Clerk 269-945-2468 or via email at lperin@hastingsmi.gov.

Linda Perin City Clerk

MICHIGAN ECONOMIC DEVELOPMENT CORPORATION

INDUSTRIAL PROPERTY TAX ABATEMENT (PA 198 of 1974, as amended)

Industrial property tax abatements provide incentives for eligible businesses to make new investments in Michigan. These abatements encourage Michigan manufacturers to build new plants, expand existing plants, renovate aging plants, or add new machinery and equipment. High technology operations are also eligible for the abatement.

High-technology activity is defined in the Michigan Economic Growth Authority (MEGA) Act as: advanced computing, advanced materials, biotechnology, electronic device technology, engineering or laboratory testing related to product research and development and advanced vehicles technology or technology that assists in the assessment or prevention of threats or damage to human health or the environment. Abatements under PA 198 can significantly reduce property taxes on new investment for eligible firms.

ESTABLISHING THE DISTRICT

Tax benefits are granted by the legislative body of the city, township or village in which the investment will be located. A public hearing is held and a resolution is adopted to approve the establishment of an Industrial Development District (for a new project) or a Plant Rehabilitation District (for a rehabilitation project). A written request to establish the district must be filed with the clerk of the local unit of government prior to commencement of construction, alteration or installation of equipment.

Once the district is established, the company may apply for an abatement on real and personal property taxes for up to 12 years.

APPLICATION PROCESS

Industrial property tax abatements must be approved at both the local and state levels. The eligible business files an application (Michigan Department of Treasury Form 1012) with the local clerk after the district has been established and no later than six months after commencement of the project. The local unit adopts a

resolution approving the application and determines the length of years for the abatement. After a local public hearing, the application is filed and reviewed by the State Tax Commission (STC) and the Michigan Economic Development Corporation[™] (MEDC). The STC then grants final approval applications with required attachments must be received by the STC no later than October 31, in order to receive consideration and action by December 31.

Applications to the STC must include an agreement signed by the local unit and the operator of the facility outlining the conditions of the abatement. This shall include an affidavit that no payment of any kind in excess of the fee allowed under the act has been made or promised in exchange for favorable consideration of exemption application.

Once approved, the firm pays an Industrial Facilities Tax (IFT), instead of property tax, which reflects the abatement savings.

ELIGIBLE FACILITIES

Industrial plants eligible for tax abatement are those that primarily manufacture or process goods or materials by physical or chemical change. Related facilities of Michigan manufacturers such as offices, engineering, research and development, warehousing or parts distribution are also eligible for exemption.

Research and development laboratories, high-tech facilities and large communication centers can qualify throughout Michigan.

Facilities used for warehousing, distribution or logistics purposes can be eligible if they locate in specific border counties. At least 90 percent of the property, excluding the surrounding green space, must be used for a warehouse, distribution, logistics or communication center and occupy a building or structure that is more than 100,000 square feet. Eligible border counties include

MICHIGAN ECONOMIC DEVELOPMENT CORPORATION

Berrien, Branch, Cass, Chippewa, Dickinson, Gogebic, Hillsdale, Iron, Lenawee, Menominee, Monroe, St. Clair, St. Joseph, and Wayne.

The exemption applies to buildings, building improvements, machinery, equipment, furniture and fixtures. Real and personal property are eligible whether owned or leased (provided the lessee is liable for payment of taxes on the property).

The exemption covers only the specific project that is the subject of the application. Any buildings and equipment that existed prior to construction of a new facility are not exempt. If the project is rehabilitation, the value of any pre-existing obsolete property is exempt from ad valorem property taxes, but will be used as the base for IFT. Similarly, any structures or equipment added after completion of the project are fully taxable.

TAX IMPACT

Real and Non-industrial Personal Property IFT Treatment

The IFT on a new plant and non-industrial personal property, such as some high-tech personal property, is computed at half the local property tax mileage rate. This amounts to a reduction in property taxes of approximately 50 percent. In addition, the 6-mill SET may be abated 100 percent, 50 percent or not at all. Any SET abatement must be negotiated with the MEDC.

Rehabilitation of Real or Personal Property IFT Treatment

For an obsolete plant or machinery that is being replaced or restored, the IFT is frozen at the assessed value of the plant prior to improvement. This results in a 100 percent exemption from property tax on the value of the improvements.

Speculative Building IFT Treatment

In order for a speculative building to qualify for abatement, the local unit must approve a resolution declaring it is a speculative building prior to identifying occupants. Initial construction and finishing costs would be eligible for a reduction in property taxes of approximately 50 percent.

Commercial Personal Property Tax Relief

Commercial personal property will receive an automatic reduction of 12 mills for local school on their property tax bill.

Extension Under Personal Property Tax Reform Personal property abated under PA 198 and eligible in the future for the Personal Property Tax (PPT) exemption will automatically continue to be abated under PA 198 until that property may be claimed as exempt from the PPT in the current tax year. Businesses with IFT until the property becomes eligible for the PPT exemption.

For more information, contact the MEDC customer contact center at 517.373.9808 or visit our website at www.michiganbusiness.org.



To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: American Tower Lease Agreement Amendment Request

Meeting Date: May 27, 2025

Recommended Action:

No action.

Background Information:

We have been approached by American Tower regarding their existing lease with us for their use of the compost facility site for their tower. Our lease with them renewed in September 2013 with an option to extend the lease for eight additional five-year terms. By my count, that puts us in Year 2 of a 5-year extension that ends in September 2028.

Our lease agreement has a 4% annual rate escalation and the tenant has a 2% rate escalation annually for its customers. Our tenant states that the tower will be in the negative within five years. American Tower reports that the average tower site rental in our area is about \$23,000 annually and our site is presently \$39,987 per year. Based on reports from others who lease sites, our tower rent is above the average.

They are requesting to either 1) maintain the current rate but change to a 2% annual escalation on 1/1/2026 instead of 4%. They would also provide a one-time signing bonus of \$10,000. Or 2) purchase a 50-year easement for a lump sum payment with various options provided.

Since we are in the middle of a term, we do not have to take any action at present. If we do nothing, in several years the site will not be profitable and they could choose not to continue the agreement and leave the site.

Financial Implications:

Financial implications vary.



Attachments:

• Offer Term Sheet



03-27-2025

Re: American Tower Site #305354

Site Address: 1303 West State Road, Hastings, MI 49058-9710

Dear Hastings MI,

American Towers LLC (together with its affiliates and subsidiaries, "American Tower") values long-term, mutually beneficial relationships with its landlords; therefore, American Tower has engaged Nextier Telecommunications Services LLC as lease manager of this site to optimize your lease.

The details below outline the terms of the available options to ensure the financial stability, marketability, and security of the site long-term.

Option 1: Lease Amendment

- One-time signing bonus of \$10,000.00
- Current rent to remain
- 2% annual escalation will commence 1/1/2026 and every year thereafter
- Option to expand premises TBD

Option 2: 50 year Term Easement

- One-time lump sum payment of \$600,000.00
- Option 2: Lump sum for a perpetual easement spread out over 5 years of guaranteed monthly installment payments of \$10,995.26 totaling after all payments \$659,715.70
- Option 3: Lump sum for perpetual easement spread out over 10 years of guaranteed monthly installment payments of **\$6,035.31** totaling after all payments **\$724,237.73**

I plan on reaching out to you next week to make sure you receive this offer letter and talk about next steps. If you have a specific day and time that works best for you, I am happy to accommodate your schedule. In our upcoming conversation, I can provide a detailed overview and address any questions that you may have.

Thank you for your time and consideration,

Kyn Kut ger

Kymberlie Kutzler

Authorized Lease Manager for American Tower

Nextier

858.397.5742

kkutzler@nextierllc.com



To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Adjustment of Fee Waiver for Copper Rock Construction – 420 E. Mill

Meeting Date: May 27, 2025

Recommended Action:

Motion to adjust the system improvement fee waiver from \$268,050 to \$296,642.

Background Information:

At the December 11, 2023, council meeting, the City Council authorized the waiver of system improvement fees for the project at 420 E. Mill Street due to the substantial benefit the project will bring for the community. The information we had available at the time suggested that the fee would be \$268,050. There have been some plan changes since that time resulting in the fee being \$296,642 (a difference of \$28,592).

Although it is my understanding that the intention of the council was to waive the entirety of the system improvement fee, \$268,050 is specified in the minutes. As such, I do not feel I have the authority to waive the additional cost without council action.

Financial	Imp	licat	ions:
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No new direct implications.

Attachments:

None.



To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: West Madison Streetlight Request

Meeting Date: May 27, 2025

Recommended Action:

There is no specific recommendation, although future requests should be consistent with this council's decision. Policy development may be warranted.

Background Information:

Several weeks ago, we discussed a request by residents near the dead end of west Madison Street for a light to be installed at the end of the road. Consumers Energy has stated that the light itself will cost \$230 plus the cost of tree removal estimated at \$2K-\$3K.

Council wanted to consider the item further.

Financial Implications:

In addition to the initial cost, there are also ongoing electricity costs.

Attachments:

None.



To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Moore & Bruggink Construction Engineering Approval for Green/Market Project

Meeting Date: May 27, 2025

Recommended Action:

Motion to approve construction engineering by Moore and Bruggink in the amount of \$434,500.

Background Information:

Council previously approved design engineering by Moore & Bruggink from their proposal dated October 31, 2023. As bidding has come to a close and we are nearing the construction phase, we need to authorize their professional services for construction engineering.

Financial Implications:

This is a part of the budgeted cost for the Green and Market Street project.

Attachments:

October 2023 proposal from Moore & Bruggink.



October 31, 2023

Proposal – Green Street & Market Street Improvements

Mr. Travis Tate, P.E. City of Hastings 201 E State Street Hastings, Michigan 49058

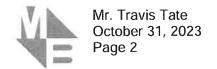
Dear Mr. Tate,

Moore & Bruggink, Inc., is pleased to provide a proposal for design engineering and construction engineering services for the Green Street and Market Street Improvements project located in the city of Hastings, Barry County, Michigan.

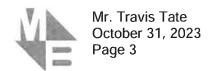
We completed a CWSRF and DWSRF project plan for the City that included these streets. We have thoroughly reviewed the project limits, determined the extent of the improvements required, and compiled conceptual engineer's estimates for both Streets.

Based on this background, our services for design and construction engineering will include the following:

- Site Review & Soil Borings: We will review the site and specify soil boring locations
 to determine the makeup of the existing roadway and underlying soils within the
 roadway. We will then have our sub consultant, Soils & Structures, perform the soil
 borings and log the results for review and design purposes. A project of this scale
 typically requires 8 to 10 soil borings to characterize the existing pavement cross
 section, underlying soil composition, and ground water levels.
- 2. <u>Topographic Survey</u>: Our experienced survey crew will perform a full topographic and boundary survey of the roadway where improvements are to be made. The survey will also include locating the fronts of every home to facilitate lead water service line replacement. This survey will give us a base map of the roadway improvement areas and allow us to log all construction-related items. This information will serve as a base for the design of the planned improvements.
- 3. <u>Prepare Plans</u>: Based on work items 1 and 2 above, we will prepare preliminary removal and improvement plans, detail sheets, and cost estimates for City review.
- 4. <u>Preliminary Neighborhood Meeting</u>: Upon completion of the topographic survey, base plan preparation, geotechnical investigation, and preliminary design, a rough layout of the proposed roadway, sidewalk, and utility improvements will be prepared and presented at a neighborhood public meeting. The intent of this meeting will be to introduce the project to the public, outline project goals, and bring specific property owner concerns to the forefront early on in the design stage.



- 5. Prepare and Apply for All Permits: We anticipate that a Michigan Department of Environment, Great Lakes, and Energy (EGLE) Part 41 wastewater system permit, an EGLE Act 399 water supply system permit, an MDOT right-of-way permit for work in the M-43 right-of-way, and a Soil Erosion and Sedimentation Control (SESC) permit will be required for the project. Moore & Bruggink will provide all documentation for the permit applications and submit the applications on behalf of the City.
- 6. <u>Contract Quantities</u>: We will confirm the project scope and compile pay items with quantities for the project. We will finalize the engineer's estimate of project costs prior to bidding and review with the City to confirm project budgets. We will identify and discuss any areas of potential project savings with you and your staff.
- 7. <u>Bid Documents</u>: We will prepare contract documents that meet City and EGLE requirements. These documents include progress schedules, maintenance of traffic requirements, construction special provisions, and a detailed engineer's estimate. These documents will be uploaded to Bid Express® for advertisement and electronic bidding.
- 8. <u>Bid Services</u>: Moore & Bruggink will respond to questions from bidders throughout the bid process and issue addendums if necessary. We will review and verify the low bid and will prepare an award recommendation along with an overall project budget for the City.
- 9. <u>Preconstruction Meetings</u>: Upon confirmation of the low bid, we will coordinate and schedule a preconstruction meeting with the contractor, City representatives, and utility companies. The meeting will be an opportunity to verbally reinforce any special work items that are identified in design. We will also review permit requirements, communication plans, and project schedules.
- 10. Public Information Meeting/City Council Meeting: A final public informational meeting will be held to review the final design, follow up on issues reviewed at the first meeting, and discuss construction staging. This meeting may be an open house, or part of a regularly scheduled City Council meeting. This meeting generally takes place after a contractor has been chosen to provide the public with additional schedule and contact information.
- 11. <u>Construction Staking</u>: Our survey crew will field stake all proposed improvements for the contractor. This will ensure the project is constructed per plan to meet necessary budget constraints.
- 12. <u>Construction Inspection</u>: Moore & Bruggink will provide full-time construction inspection for the project as required by EGLE. We have estimated a 28-week construction period in which we will monitor all stages of construction to ensure the project is constructed per the plans and specifications. We will utilize FieldBook, and FieldManager to document and track the project. We will prepare monthly progress pay estimates based on as-built quantities in each phase at the completion of the work. We will also prepare all necessary contract modifications.



- 13. <u>Testing</u>: Moore & Bruggink will coordinate all necessary testing with Soils & Structures as required by the City. This will ensure all construction materials meet the specified requirements for gradation, density, and placement procedures. We will also collect material certifications and track all materials used during construction.
- 14. <u>Construction Records</u>: Based on previous utility projects, we anticipate two weeks following construction to complete the necessary paperwork and record file keeping. During this period, the inspector will obtain as-built measurements and drawings, prepare final pay recommendations and review with contractor, and verify that all punch list items are completed.

Moore & Bruggink understands the City's requirements for budgets and project financial planning. There are many project variables in establishing fees. However, we only charge for our time required by our client needs. Based on our experience in projects such as this and based on a typical project with good communication and detailed bid packages, we are providing a not-to-exceed budget for your use as follows:

Design Phase

Subtotal	\$165,500.00
 Miscellaneous (mileage, printing, etc.) 	\$2,958.00
 Permitting, Design and Bid Package Preparation 	\$112,042.00
 Topographic & Boundary Survey 	\$40,000.00
Soil Borings (Soils & Structures)	\$10,500.00

Construction Phase

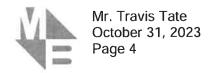
Subtotal	\$434,500.00
 Miscellaneous (mileage, printing, etc.) 	\$10,300.00
 Materials Testing (Soils & Structures) 	\$42,600.00
 Construction Engineering & Inspection 	\$330,744.00
- Construction Staking	\$50,856.00

Total Design & Construction Engineering Cost: \$600,000.00

For your reference, we have attached our level of effort breakdown for design engineering and construction engineering for the project.

We anticipate the following schedule for the project:

Project Kickoff Meeting	November 2023
Complete Soil Borings	January 2024
Complete Survey Work	February 2024
Submit 70% Plan Package to City	April 2024
Plan Review Meeting	April/May 2024
Conduct Neighborhood Informational Meeting	May 2024



Final Plan Submittal to EGLE for Permitting

Final Design and Bid Package Prep

Advertise for Bids Project Letting

Conduct Neighborhood Informational Meeting

Project Construction Start

Project Construction End

August, 2024

June/July/August 2024

November 2024

December 2024

February/March 2025

April 2025

November 2025

We estimate that the work described herein can commence within three weeks of your authorization to proceed.

You can authorize this work to begin by signing our attached Proposal Authorization Form.

We look forward to being of service to you on this project. If you have any questions or concerns, please let me know.

Sincerely,

Ryan M. Arends, P.E.

Project Manager

Attachments

cc: Sarah Moyer-Cale, City of Hastings

-M. Grend



Prepared by: Moore+Bruggink, Inc. Grand Rapids, Michigan

Green Street & Market Street Improvements

•							
	Project	Design	CAD	Chief	Survey		
<u>Task</u>	Manager	Engineer	<u>Tech</u>	Surveyor	Crew	Clerical	Total Hours
	Arends			Green			
Design Phase							
Preliminary Design							
Kickoff Meeting	4	4				1	9
Survey and Base Plans	4	8	120	40	170	20	362
Soil Borings	2	2	2			2	8
60% Plans and Specifications	40	120	160				320
Preliminary Estimate	4	16					20
Progress Meeting/Informational Meeting with City	6	6				2	14
80% Plans and Specifications	24	80	80			8	192
Prepare & Submit EGLE Permits	8	16	16				40
Final Design							
Revisions to Plans	24	80	100				204
Revisions to Specifications	8	16	100			3	27
Revisions to Estimate	2	4				·	6
Progress Meeting/Infomational Meeting with City	4	4				2	10
Prepare Bid Package & Solict Bids	8	16				16	40
Troparo Bia Faciliago a conoc Biao	•						40
Subtotal Design Hrs.	138	372	478	40	170	54	1,252
Subtotal Labor Cost							\$152,042.00
Reimbursable Expenses							\$2,958.00
Soil Borings (Soils & Structures)							\$10,500.00
Total Road Design Engineering Cost							\$165,500.00



Prepared by: Moore+Bruggink, Inc. Grand Rapids, Michigan

Green Street & Market Street Improvements

Task Construction Phase	Project <u>Manager</u> Arends	CAD <u>Tech</u>	Chief <u>Surveyor</u> Green	Survey <u>Crew</u> (man-hours)	Chief Inspector Knapp	Inspector	<u>Tester</u>	<u>Clerical</u>	<u>Total</u>
Construction Engineering Preconstruction Meeting Construction Staking Construction Inspection Construction Testing Construction Engineering As-Built Drawings	4 8 8 400 8	80 80	16	280	3 200 16 8	1,600	400	2 56	9 440 1808 416 400 96
Subtotal Construction Hrs.	428	160	16	280	227	1,600	400	58	3169

Subtotal Labor Cost Reimbursable Expenses Materials Testing (Soils & Structures) Total Road Construction Engineering Cost \$381,600.00 \$10,300.00 \$42,600.00 **\$434,500.00**



Regular Council Agenda Item Memorandum

To: Hastings City Council

From: Sarah Moyer-Cale, City Manager

Subject: Approval of Kamminga & Roodvoets to complete the Green and Market Street

project for \$5,812,484.55, contingent upon the city obtaining financing.

Meeting Date: May 27, 2025

Recommended Action:

Motion to approve the bid by Kamminga & Roodvoets to complete Green and Market Street improvements in the amount of \$5,812,484.55.

Background Information:

Please see the bid tabulation and engineer's budget letter enclosed.

Financial Implications:

We plan to use bond financing for this project. This project is reflected in next fiscal year's approved budget.

Attachments:

- Award letter and bid tab
- Project budget letter



May 23, 2025

Re: Green Street and Market Street

Improvements

Project No. 230232.01

Mrs. Sarah Moyer-Cale City of Hastings 201 East State Street Hastings, Michigan 49058

Dear Mrs. Moyer-Cale:

Six bids were received at 11 a.m., on Thursday, May 22, 2025, for the *Green Street and Market Street Improvements* project. All bids were reviewed and checked for accuracy. A copy of the tabulation of bids is attached.

Kamminga & Roodvoets Inc. submitted the low bid for the project in the amount of \$5,812,484.55. The engineer's estimate was \$5,899,000.00.

The low bidder has a satisfactory performance record on previous projects, and we recommend that a contract be awarded to Kamminga & Roodvoets Inc. in the amount of \$5,812,484.55.

Sincerely,

Ryan M. Arends, P.E.

Project Engineer

RMA/pim Attachment

cc: Kamminga & Roodvoets Inc.

-M. Grend

MOORE & BRUGGINK, INC. TABULATION OF BIDS

PROJECT: Green Street and Market Street Improvements – Project No. 230232.01

OWNER: City of Hastings, 201 East State Street, Hastings, Michigan 49058

BIDS RECEIVED: 11 a.m., Thursday, May 22, 2025

ITEM		ESTIMATED	ENGINEER'S	ESTIMATE	KAMMINGA &	ROODVOETS	GEORGE CONSTRI		MONTGOMERY	EXCAVATING	HOFFMAN B	ROS., INC.	C & D HL	JGHES	WYOMING EX	CAVATORS
NO. PROPOSAL ITEM	UNIT	QUANTITY	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
ROADWAY ITEMS																
1 Mobilization, Max 10%	Lsum	1	\$536,815.00	\$536,815.00	\$581,000.00	\$581,000.00	\$580,000.00	\$580,000.00	\$328,050.00	\$328,050.00	\$590,000.00	\$590,000.00	\$550,000.00	\$550,000.00	\$645,000.00	\$645,000.00
2 Tree, Rem, 19 inch to 36 inch	Ea	5	\$1,100.00	\$5,500.00	\$890.00	\$4,450.00	\$1,000.00	\$5,000.00	\$1,850.00	\$9,250.00	\$767.80	\$3,839.00	\$750.00	\$3,750.00	\$750.00	\$3,750.00
3 Tree, Rem, 37 inch or Larger	Ea	2	\$2,300.00	\$4,600.00	\$2,500.00	\$5,000.00	\$3,000.00	\$6,000.00	\$3,025.00	\$6,050.00	\$1,894.00	\$3,788.00	\$1,850.00	\$3,700.00	\$1,850.00	\$3,700.00
4 Tree, Rem, 6 inch to 18 inch	Ea	25	\$325.00	\$8,125.00	\$290.00	\$7,250.00	\$300.00	\$7,500.00	\$750.00	\$18,750.00	\$271.30	\$6,782.50	\$265.00	\$6,625.00	\$265.00	\$6,625.00
5 Dr Structure, Rem	Ea	85	\$425.00	\$36,125.00	\$325.00	\$27,625.00	\$500.00	\$42,500.00	\$750.00	\$63,750.00	\$400.00	\$34,000.00	\$500.00	\$42,500.00	\$400.00	\$34,000.00
6 Sewer, Rem, Less than 24 inch	Ft	2,175	\$12.00	\$26,100.00	\$9.75	\$21,206.25	\$1.00	\$2,175.00	\$15.00	\$32,625.00	\$24.00	\$52,200.00	\$22.00	\$47,850.00	\$20.00	\$43,500.00
7 Sewer, Rem, 24 inch to 48 inch	Ft	2,518	\$25.00	\$62,950.00	\$11.00	\$27,698.00	\$1.00	\$2,518.00	\$25.00	\$62,950.00	\$25.15	\$63,327.70	\$24.00	\$60,432.00	\$30.00	\$75,540.00
8 Curb and Gutter, Rem	Ft	9,700	\$9.00	\$87,300.00	\$7.00	\$67,900.00	\$7.50	\$72,750.00	\$4.00	\$38,800.00	\$3.15	\$30,555.00	\$10.00	\$97,000.00	\$4.00	\$38,800.00
9 Curb, Rem	Ft	35	\$10.00	\$350.00	\$10.00	\$350.00	\$7.50	\$262.50	\$4.00	\$140.00	\$10.45	\$365.75	\$12.00	\$420.00	\$4.00	\$140.00
10 Guardrail, Rem	Ft	130	\$5.00	\$650.00	\$7.50	\$975.00	\$6.00	\$780.00	\$8.25	\$1,072.50	\$7.70	\$1,001.00	\$7.50	\$975.00	\$9.00	\$1,170.00
11 Pavt, Rem	Syd	19,525	\$10.00	\$195,250.00	\$13.00	\$253,825.00	\$15.00	\$292,875.00	\$10.00	\$195,250.00	\$8.50	\$165,962.50	\$12.00	\$234,300.00	\$9.00	\$175,725.00
12 Sidewalk, Rem	Syd	5,450	\$12.00	\$65,400.00	\$10.00	\$54,500.00	\$2.00	\$10,900.00	\$6.00	\$32,700.00	\$5.15	\$28,067.50	\$12.00	\$65,400.00	\$12.00	\$65,400.00
13 Roadway Grading	Sta	50	\$4,000.00	\$200,000.00	\$5,000.00	\$250,000.00	\$6,500.00	\$325,000.00	\$4,650.00	\$232,500.00	\$3,995.00	\$199,750.00	\$4,750.00	\$237,500.00	\$6,295.00	\$314,750.00
14 Erosion Control, Silt Fence	Ft	250	\$3.00	\$750.00	\$2.50	\$625.00	\$3.00	\$750.00	\$4.00	\$1,000.00	\$4.05	\$1,012.50	\$2.00	\$500.00	\$2.00	\$500.00
15 Erosion Control, Inlet Protection, Silt Bag	Ea	20	\$200.00	\$4,000.00	\$200.00	\$4,000.00	\$150.00	\$3,000.00	\$250.00	\$5,000.00	\$139.00	\$2,780.00	\$100.00	\$2,000.00	\$152.50	\$3,050.00
16 Subbase, CIP	Cyd	7,125	\$16.00	\$114,000.00	\$10.00	\$71,250.00	\$1.00	\$7,125.00	\$24.00	\$171,000.00	\$18.45	\$131,456.25	\$25.00	\$178,125.00	\$21.00	\$149,625.00
17 Aggregate Base, 8 inch, 21AA Modified	Syd	20,100	\$16.00	\$321,600.00	\$20.00	\$402,000.00	\$19.00	\$381,900.00	\$15.45	\$310,545.00	\$23.40	\$470,340.00	\$20.00	\$402,000.00	\$21.00	\$422,100.00
18 Shld, Cl II, 6 inch	Syd	35	\$25.00	\$875.00	\$25.00	\$875.00	\$29.00	\$1,015.00	\$25.00	\$875.00	\$14.70	\$514.50	\$60.00	\$2,100.00	\$33.00	\$1,155.00
19 Sewer, Cl E, 12 inch, Tr Det B	Ft	712	\$75.00	\$53,400.00	\$80.00	\$56,960.00	\$125.00	\$89,000.00	\$60.00	\$42,720.00	\$70.65	\$50,302.80	\$100.00	\$71,200.00	\$85.00	\$60,520.00
20 Sewer, CI E, 15 inch, Tr Det B	Ft	1,166	\$80.00	\$93,280.00	\$84.00	\$97,944.00	\$75.00	\$87,450.00	\$120.00	\$139,920.00	\$116.80	\$136,188.80	\$140.00	\$163,240.00	\$194.00	\$226,204.00
21 Sewer, CI E, 18 inch, Tr Det B	Ft	2,232	\$90.00	\$200,880.00	\$88.00	\$196,416.00	\$80.00	\$178,560.00	\$142.00	\$316,944.00	\$137.20	\$306,230.40	\$180.00	\$401,760.00	\$166.00	\$370,512.00
22 Sewer, Cl E, 24 inch, Tr Det B	Ft	352	\$125.00	\$44,000.00	\$115.00	\$40,480.00	\$140.00	\$49,280.00	\$188.00	\$66,176.00	\$171.20	\$60,262.40	\$195.00	\$68,640.00	\$222.00	\$78,144.00
23 Sewer, Cl E, 30 inch, Tr Det B	Ft	270	\$145.00	\$39,150.00	\$160.00	\$43,200.00	\$150.00	\$40,500.00	\$215.00	\$58,050.00	\$146.20	\$39,474.00	\$190.00	\$51,300.00	\$161.00	\$43,470.00
24 Sewer, Cl E, 36 inch, Tr Det B	Ft	230	\$180.00	\$41,400.00	\$190.00	\$43,700.00	\$175.00	\$40,250.00	\$259.00	\$59,570.00	\$173.00	\$39,790.00	\$225.00	\$51,750.00	\$184.00	\$42,320.00
25 Dr Structure Cover, Adj, Case 1	Ea	23	\$750.00	\$17,250.00	\$950.00	\$21,850.00	\$100.00	\$2,300.00	\$400.00	\$9,200.00	\$787.60	\$18,114.80	\$850.00	\$19,550.00	\$889.00	\$20,447.00
26 Dr Structure Cover, Type B	Ea	21	\$850.00	\$17,850.00	\$1,200.00	\$25,200.00	\$2,000.00	\$42,000.00	\$700.00	\$14,700.00	\$1,425.00	\$29,925.00	\$500.00	\$10,500.00	\$520.00	\$10,920.00
27 Dr Structure Cover, Type K	Ea	29	\$1,000.00	\$29,000.00	\$1,500.00	\$43,500.00	\$1,600.00	\$46,400.00	\$950.00	\$27,550.00	\$1,205.00	\$34,945.00	\$750.00	\$21,750.00	\$735.00	\$21,315.00
28 Dr Structure, 24 inch dia	Ea	3	\$2,000.00	\$6,000.00	\$2,500.00	\$7,500.00	\$2,000.00	\$6,000.00	\$2,500.00	\$7,500.00	\$1,660.00	\$4,980.00	\$1,300.00	\$3,900.00	\$1,773.00	\$5,319.00
29 Dr Structure, 48 inch dia	Ea	43	\$3,000.00	\$129,000.00	\$2,750.00	\$118,250.00	\$2,500.00	\$107,500.00	\$3,700.00	\$159,100.00	\$2,397.00	\$103,071.00	\$3,500.00	\$150,500.00	\$2,820.00	\$121,260.00
30 Dr Structure, 60 inch dia	Ea	2	\$5,000.00	\$10,000.00	\$5,500.00	\$11,000.00	\$6,000.00	\$12,000.00	\$5,000.00	\$10,000.00	\$3,840.00	\$7,680.00	\$5,500.00	\$11,000.00	\$4,664.00	\$9,328.00
31 Dr Structure, 72 inch dia	Ea	2	\$7,500.00	\$15,000.00	\$7,000.00	\$14,000.00	\$10,000.00	\$20,000.00	\$7,500.00	\$15,000.00	\$6,450.00	\$12,900.00	\$7,500.00	\$15,000.00	\$6,727.00	\$13,454.00
32 Dr Structure, Tap, 12 inch	Ea	2	\$700.00	\$1,400.00	\$550.00	\$1,100.00	\$300.00	\$600.00	\$500.00	\$1,000.00	\$300.00	\$600.00	\$700.00	\$1,400.00	\$592.00	\$1,184.00
33 Dr Structure, Tap, 15 inch	Ea	1	\$750.00	\$750.00	\$650.00	\$650.00	\$350.00	\$350.00	\$600.00	\$600.00	\$300.00	\$300.00	\$725.00	\$725.00	\$711.00	\$711.00
34 Dr Structure, Tap, 18 inch	Ea	1	\$800.00	\$800.00	\$800.00	\$800.00	\$400.00	\$400.00	\$700.00	\$700.00	\$400.00	\$400.00	\$750.00	\$750.00	\$829.00	\$829.00
35 HMA Approach	Ton	35	\$225.00	\$7,875.00	\$175.00	\$6,125.00	\$175.00	\$6,125.00	\$193.00	\$6,755.00	\$179.20	\$6,272.00	\$175.00	\$6,125.00	\$150.00	\$5,250.00
36 HMA, 4EL	Ton _	2,980	\$97.00	\$289,060.00	\$67.00	\$199,660.00	\$67.00	\$199,660.00	\$71.00	\$211,580.00	\$66.05	\$196,829.00	\$64.50	\$192,210.00	\$82.70	\$246,446.00
37 HMA, 5EL	Ton	1,760	\$100.00	\$176,000.00	\$76.00	\$133,760.00	\$76.00	\$133,760.00	\$81.00	\$142,560.00	\$75.25	\$132,440.00	\$73.50	\$129,360.00	\$85.60	\$150,656.00
38 Conc Pavt, Nonreinf, 6 inch	Syd	245	\$60.00	\$14,700.00	\$44.00	\$10,780.00	\$71.00	\$17,395.00	\$46.20	\$11,319.00	\$48.15	\$11,796.75	\$52.56	\$12,877.20	\$42.00	\$10,290.00
39 Driveway, Nonreinf Conc, 6 inch	Syd	2,180	\$60.00	\$130,800.00	\$44.00	\$95,920.00	\$71.00	\$154,780.00	\$46.20	\$100,716.00	\$48.15	\$104,967.00	\$52.56	\$114,580.80	\$42.00	\$91,560.00
40 Curb, Conc, Det E2	Ft	275	\$35.00	\$9,625.00	\$28.00	\$7,700.00	\$35.00	\$9,625.00	\$24.20	\$6,655.00	\$29.00	\$7,975.00	\$28.00	\$7,700.00	\$22.00	\$6,050.00
41 Curb, Conc, Det E4	Ft	25	\$40.00	\$1,000.00	\$28.00	\$700.00	\$38.00	\$950.00	\$24.20	\$605.00	\$29.00	\$725.00	\$32.00	\$800.00	\$22.00	\$550.00
42 Driveway Opening, Conc, Det M	Ft	515	\$33.00	\$16,995.00	\$24.00	\$12,360.00	\$33.00	\$16,995.00	\$24.20	\$12,463.00	\$28.10	\$14,471.50	\$27.00	\$13,905.00	\$22.00	\$11,330.00

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NO. PROPOSAL ITEM	UNIT	ESTIMATED QUANTITY	ENGINEER'S PRICE	ESTIMATE AMOUNT	KAMMINGA & I	ROODVOETS AMOUNT	CONSTRI PRICE	JCTION AMOUNT	MONTGOMERY PRICE	EXCAVATING AMOUNT	HOFFMAN B PRICE	ROS., INC. AMOUNT	C & D HI PRICE	UGHES AMOUNT	WYOMING EX PRICE	CAVATORS AMOUNT
NO. TROI GOALITEM	ONIT	QUANTITI	TRIOL	AWOUNT	TRIOL	AWOONT	TRIOL	AWOUNT	TRIOL	AWOON	TRIOL	AMOUNT	TRIOL	AWOUNT	TRIOL	AMOUNT
43 Curb and Gutter, Conc, Det B2, Modified	Ft	560	\$34.00	\$19,040.00	\$29.00	\$16,240.00	\$37.00	\$20,720.00	\$27.50	\$15,400.00	\$32.10	\$17,976.00	\$28.00	\$15,680.00	\$25.00	\$14,000.00
44 Curb and Gutter, Conc, Det F4, Modified	Ft	10,850	\$25.00	\$271,250.00	\$19.50	\$211,575.00	\$28.00	\$303,800.00	\$18.70	\$202,895.00	\$22.30	\$241,955.00	\$21.50	\$233,275.00	\$17.00	\$184,450.00
45 Curb Ramp Opening, Conc	Ft	275	\$35.00	\$9,625.00	\$24.00	\$6,600.00	\$40.00	\$11,000.00	\$24.20	\$6,655.00	\$28.10	\$7,727.50	\$25.00	\$6,875.00	\$22.00	\$6,050.00
46 Sidewalk, Conc, 4 inch	Sft	32,950	\$5.00	\$164,750.00	\$4.25	\$140,037.50	\$5.00	\$164,750.00	\$4.00	\$131,800.00	\$4.80	\$158,160.00	\$4.54	\$149,593.00	\$3.60	\$118,620.00
47 Sidewalk, Conc, 6 inch	Sft	19,500	\$6.00	\$117,000.00	\$5.00	\$97,500.00	\$6.00	\$117,000.00	\$5.00	\$97,500.00	\$5.70	\$111,150.00	\$5.84	\$113,880.00	\$4.50	\$87,750.00
48 Sidewalk, Conc, 8 inch	Sft	1,240	\$8.00	\$9,920.00	\$7.50	\$9,300.00	\$12.00	\$14,880.00	\$7.70	\$9,548.00	\$7.75	\$9,610.00	\$7.00	\$8,680.00	\$7.00	\$8,680.00
49 Curb Ramp, Conc, 6 inch	Sft	1,060	\$10.00	\$10,600.00	\$5.75	\$6,095.00	\$8.00	\$8,480.00	\$5.50	\$5,830.00	\$6.85	\$7,261.00	\$8.50	\$9,010.00	\$5.00	\$5,300.00
50 Detectable Warning Surface, Modified	Ft	350	\$60.00	\$21,000.00	\$75.00	\$26,250.00	\$85.00	\$29,750.00	\$82.50	\$28,875.00	\$76.80	\$26,880.00	\$70.00	\$24,500.00	\$75.00	\$26,250.0
51 Curb Ramp, Conc, 8 inch	Sft	150	\$12.00	\$1,800.00	\$7.75	\$1,162.50	\$123.00	\$18,450.00	\$8.00	\$1,200.00	\$8.35	\$1,252.50	\$9.00	\$1,350.00	\$7.00	\$1,050.0
52 Guardrail Approach Terminal, Type 2M	Ea	2	\$3,500.00	\$7,000.00	\$3,250.00	\$6,500.00	\$3,600.00	\$7,200.00	\$3,575.00	\$7,150.00	\$3,327.00	\$6,654.00	\$3,250.00	\$6,500.00	\$3,250.00	\$6,500.0
53 Guardrail Reflector	Ea	1	\$15.00	\$15.00	\$11.00	\$11.00	\$12.00	\$12.00	\$15.00	\$15.00	\$11.25	\$11.25	\$11.00	\$11.00	\$11.00	\$11.00
54 Post, Mailbox	Ea	27	\$145.00	\$3,915.00	\$205.00	\$5,535.00	\$86.00	\$2,322.00	\$100.00	\$2,700.00	\$45.00	\$1,215.00	\$139.41	\$3,764.07	\$110.00	\$2,970.0
55 Guardrail, Type B, 72 inch Post	Ft	20	\$55.00	\$1,100.00	\$26.00	\$520.00	\$29.00	\$580.00	\$30.00	\$600.00	\$26.60	\$532.00	\$26.00	\$520.00	\$150.00	\$3,000.0
56 Post, Steel, 3 pound	Ft	1,360	\$9.00	\$12,240.00	\$8.50	\$11,560.00	\$9.50	\$12,920.00	\$9.35	\$12,716.00	\$8.70	\$11,832.00	\$8.50	\$11,560.00	\$8.50	\$11,560.0
57 Sign, Type III, Rem	Ea	6	\$21.00	\$126.00	\$50.00	\$300.00	\$55.00	\$330.00	\$55.00	\$330.00	\$51.20	\$307.20	\$50.00	\$300.00	\$50.00	\$300.0
58 Sign, Type IIIB	Sft	490	\$20.00	\$9,800.00	\$18.00	\$8,820.00	\$20.00	\$9,800.00	\$20.00	\$9,800.00	\$18.45	\$9,040.50	\$18.00	\$8,820.00	\$18.00	\$8,820.0
59 Pavt Mrkg, Waterborne, 4 inch, White	Ft	8,045	\$0.15	\$1,206.75	\$0.12	\$965.40	\$0.15	\$1,206.75	\$0.15	\$1,206.75	\$0.15	\$1,206.75	\$0.12	\$965.40	\$0.13	\$1,045.8
60 Pavt Mrkg, Waterborne, 4 inch, Yellow	Ft	8,720	\$0.13	\$1,744.00	\$0.12	\$1,046.40	\$0.15	\$1,308.00	\$0.15	\$1,200.73	\$0.15	\$1,308.00	\$0.12	\$1,046.40	\$0.13	\$1,043.6
61 Pavt Mrkg, Waterborne, 12 inch, Crosshatch, Yellow	Ft	670	\$5.00	\$3,350.00	\$2.50	\$1,675.00	\$2.00		\$2.20	\$1,474.00	\$3.05	\$2,043.50	\$2.50	\$1,675.00	\$2.00	\$1,133.0
	Ft	695	\$8.00	\$5,560.00	\$2.50 \$1.50	\$1,075.00 \$1,042.50	\$2.00 \$1.00	\$1,340.00 \$695.00	-	\$1,474.00 \$764.50	-	\$2,043.50 \$1,424.75	\$2.50 \$1.50	\$1,042.50	\$2.00 \$1.00	\$1,340.00 \$695.00
								-	\$1.10	•	\$2.05	,		. ,		
63 Pavt Mrkg, Waterborne, Bike Thru Arrow Sym	Ea	28	\$275.00	\$7,700.00	\$40.00	\$1,120.00	\$44.00	\$1,232.00	\$44.00	\$1,232.00	\$40.95	\$1,146.60	\$40.00	\$1,120.00	\$40.00	\$1,120.00
64 Pavt Mrkg, Waterborne, Bike, Small Sym	Ea	28	\$275.00	\$7,700.00	\$40.00	\$1,120.00	\$44.00	\$1,232.00	\$44.00	\$1,232.00	\$40.95	\$1,146.60	\$40.00	\$1,120.00	\$40.00	\$1,120.00
65 Pavt Mrkg, Waterborne, Lt Turn Arrow Sym	Ea	4	\$250.00	\$1,000.00	\$50.00	\$200.00	\$77.00	\$308.00	\$80.00	\$320.00	\$71.65	\$286.60	\$50.00	\$200.00	\$70.00	\$280.00
66 Traffic Control, Max. 2%	Lsum	1	\$105,000.00	\$105,000.00	\$116,000.00	\$116,000.00	\$115,000.00	\$115,000.00	\$49,650.00	\$49,650.00	\$118,000.00	\$118,000.00	\$39,500.00	\$39,500.00	\$34,500.00	\$34,500.00
67 Acer rubrum, 2 inch	Ea	28	\$450.00	\$12,600.00	\$750.00	\$21,000.00	\$420.00	\$11,760.00	\$460.00	\$12,880.00	\$767.80	\$21,498.40	\$750.00	\$21,000.00	\$420.00	\$11,760.00
68 Turf Establishment	Syd	15,000	\$7.00	\$105,000.00	\$5.00	\$75,000.00	\$2.00	\$30,000.00	\$8.60	\$129,000.00	\$7.45	\$111,750.00	\$5.00	\$75,000.00	\$9.50	\$142,500.0
69 Populus Tremuloides, 2 inch	Ea -	13	\$450.00	\$5,850.00	\$750.00	\$9,750.00	\$520.00	\$6,760.00	\$570.00	\$7,410.00	\$767.80	\$9,981.40	\$750.00	\$9,750.00	\$520.00	\$6,760.0
70 Pedestal, Alum	Ea	4	\$2,300.00	\$9,200.00	\$1,750.00	\$7,000.00	\$1,543.00	\$6,172.00	\$1,400.00	\$5,600.00	\$1,285.00	\$5,140.00	\$1,543.00	\$6,172.00	\$1,543.00	\$6,172.00
71 Pedestal, Fdn	Ea -	4	\$1,500.00	\$6,000.00	\$1,500.00	\$6,000.00	\$1,375.00	\$5,500.00	\$2,100.00	\$8,400.00	\$1,945.00	\$7,780.00	\$1,375.00	\$5,500.00	\$1,375.00	\$5,500.00
72 Pushbutton and Sign	Ea -	4	\$1,100.00	\$4,400.00	\$450.00	\$1,800.00	\$343.75	\$1,375.00	\$320.00	\$1,280.00	\$296.90	\$1,187.60	\$343.75	\$1,375.00	\$343.75	\$1,375.00
73 Flsh Beacon, Rectangular Rapid, Solar Power	Ea -	4	\$6,750.00	\$27,000.00	\$8,500.00	\$34,000.00	\$8,436.00	\$33,744.00	\$9,700.00	\$38,800.00	\$9,009.00	\$36,036.00	\$8,436.00	\$33,744.00	\$8,436.00	\$33,744.00
74 12 inch Fernco Connection	Ea	1	\$1,500.00	\$1,500.00	\$550.00	\$550.00	\$500.00	\$500.00	\$750.00	\$750.00	\$611.80	\$611.80	\$175.00	\$175.00	\$164.00	\$164.0
75 Sprinkler Repair Allowance, Max. \$10,000	Dlr	10,000	\$1.00_	\$10,000.00	\$1.00_	\$10,000.00	\$1.00_	\$10,000.00	\$1.00_	\$10,000.00	\$1.00_	\$10,000.00	\$1.00 __	\$10,000.00	\$1.00_	\$10,000.00
	Subtotal R	oadway Items		\$3,989,596.75		\$3,806,359.55		\$3,954,057.25		\$3,736,011.75		\$4,048,494.60		\$4,259,403.37		\$4,277,119.4
SANITARY SEWER ITEMS																
76 Flowable Fill, Non-Structural	Cyd	45	\$250.00	\$11,250.00	\$475.00	\$21,375.00	\$250.00	\$11,250.00	\$200.00	\$9,000.00	\$346.80	\$15,606.00	\$275.00	\$12,375.00	\$190.00	\$8,550.00
77 Sanitary Sewer Drop Manhole, 48 inch dia	Ea	5	\$6,900.00	\$34,500.00	\$8,000.00	\$40,000.00	\$11,000.00	\$55,000.00	\$7,700.00	\$38,500.00	\$9,898.00	\$49,490.00	\$2,750.00	\$13,750.00	\$7,088.00	\$35,440.0
78 Sanitary Sewer Manhole, 48 inch dia	Ea	14	\$5,900.00	\$82,600.00	\$4,000.00	\$56,000.00	\$4,000.00	\$56,000.00	\$5,000.00	\$70,000.00	\$5,522.00	\$77,308.00	\$3,250.00	\$45,500.00	\$4,712.00	\$65,968.0
79 Sewer Bulkhead, 10 inch	Ea	3	\$350.00	\$1,050.00	\$750.00	\$2,250.00	\$100.00	\$300.00	\$500.00	\$1,500.00	\$130.50	\$391.50	\$450.00	\$1,350.00	\$592.00	\$1,776.00
80 Sewer Bulkhead, 8 inch	Ea	3	\$300.00	\$900.00	\$900.00	\$2,700.00	\$100.00	\$300.00	\$500.00	\$1,500.00	\$118.80	\$356.40	\$425.00	\$1,275.00	\$474.00	\$1,422.0
81 Sanitary Sewer & Lateral, Rem	Ft	3,950	\$9.00	\$35,550.00	\$5.00	\$19,750.00	\$1.00	\$3,950.00	\$48.00	\$189,600.00	\$19.05	\$75,247.50	\$20.00	\$79,000.00	\$36.00	\$142,200.0
82 Sanitary Sewer Lateral, SDR 26, 6 inch w/sand backfill	Ft	2,152	\$70.00	\$150,640.00	\$55.00	\$118,360.00	\$100.00	\$215,200.00	\$75.00	\$161,400.00	\$75.20	\$161,830.40	\$130.00	\$279,760.00	\$72.00	\$154,944.0
83 Sanitary Sewer, SDR 26, 10 inch w/sand backfill	Ft	120	\$105.00	\$12,600.00	\$110.00	\$13,200.00	\$150.00	\$18,000.00	\$150.00	\$18,000.00	\$134.90	\$16,188.00	\$175.00	\$21,000.00	\$148.00	\$17,760.0
84 Sanitary Sewer, SDR 26, 12 inch w/sand backfill	Ft	3,752	\$130.00	\$487,760.00	\$115.00	\$431,480.00	\$120.00	\$450,240.00	\$150.00	\$562,800.00	\$152.10	\$570,679.20	\$195.00	\$731,640.00	\$180.00	\$675,360.0
85 Sanitary Sewer, SDR 26, 8 inch w/sand backfill	Ft	400	\$95.00	\$38,000.00	\$100.00	\$40,000.00	\$100.00	\$40,000.00	\$145.00	\$58,000.00	\$100.60	\$40,240.00	\$150.00	\$60,000.00	\$126.00	\$50,400.0
86 10 inch Fernco Connection	Ea	3	\$1,200.00	\$3,600.00	\$450.00	\$1,350.00	\$150.00	\$450.00	\$250.00	\$750.00	\$472.80	\$1,418.40	\$125.00	\$375.00	\$157.00	\$471.0
87 6 inch Fernco Connection	Ea	2	\$1,000.00	\$2,000.00	\$400.00	\$800.00	\$50.00	\$100.00	\$200.00	\$400.00	\$391.10	\$782.20	\$20.00	\$40.00	\$136.00	\$272.0
	Ea	2	\$1,100.00	\$2,200.00	\$425.00	\$850.00	\$75.00	\$150.00	\$225.00	\$450.00	\$400.30	\$800.60	\$100.00	\$200.00	\$145.00	\$290.0
88 8 inch Fernco Connection	∟a	_	ψ1,100.00													

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NO. PROPOSAL ITEM	UNIT	ESTIMATED QUANTITY	ENGINEER'S PRICE	ESTIMATE AMOUNT	KAMMINGA & I PRICE	ROODVOETS AMOUNT	CONSTR PRICE	UCTION AMOUNT	MONTGOMERY PRICE	EXCAVATING AMOUNT	HOFFMAN E PRICE	BROS., INC. AMOUNT	C & D H PRICE	UGHES AMOUNT	WYOMING EX PRICE	CAVATORS AMOUNT
90 Sanitary Sewer Wye, 12 inch x 6 inch	Ea	58	\$500.00	\$29,000.00	\$2,200.00	\$127,600.00	\$3,000.00	\$174,000.00	\$350.00	\$20,300.00	\$1,088.00	\$63,104.00	\$350.00	\$20,300.00	\$858.00	\$49,764.00
91 Bypass Pumping	Lsum	1	\$77,053.25	\$77,053.25	\$10,000.00	\$10,000.00	\$75,000.00	\$75,000.00	\$58,600.00	\$58,600.00	\$52,000.00	\$52,000.00	\$42,200.00	\$42,200.00	\$8,890.00	\$8,890.00
Sı	ubtotal Sanitar	y Sewer Items		\$992,503.25		\$919,715.00		\$1,103,340.00		\$1,207,800.00		\$1,151,880.60		\$1,315,565.00		\$1,226,767.00
WATER MAIN ITEMS																
92 1 inch Copper Water Service	Ft	3,400	\$50.00	\$170,000.00	\$45.00	\$153,000.00	\$30.00	\$102,000.00	\$50.00	\$170,000.00	\$44.35	\$150,790.00	\$45.00	\$153,000.00	\$57.00	\$193,800.00
93 Water Main, DI CL-52, with Poly 6 inch, with Sand Backfil	l Ft	90	\$100.00	\$9,000.00	\$110.00	\$9,900.00	\$100.00	\$9,000.00	\$150.00	\$13,500.00	\$129.60	\$11,664.00	\$85.00	\$7,650.00	\$125.00	\$11,250.00
94 Water Main, DI CL-52, with Poly 8 inch, with Sand Backfil	l Ft	1,170	\$110.00	\$128,700.00	\$125.00	\$146,250.00	\$125.00	\$146,250.00	\$144.00	\$168,480.00	\$134.80	\$157,716.00	\$130.00	\$152,100.00	\$131.00	\$153,270.00
95 Water Main, Rem	Ft	1,045	\$20.00	\$20,900.00	\$8.00	\$8,360.00	\$1.00	\$1,045.00	\$25.00	\$26,125.00	\$20.25	\$21,161.25	\$20.00	\$20,900.00	\$22.00	\$22,990.00
96 1 Copper Service, Curb Box to Meter	Ea	68	\$3,500.00	\$238,000.00	\$4,700.00	\$319,600.00	\$3,700.00	\$251,600.00	\$4,080.00	\$277,440.00	\$2,803.00	\$190,604.00	\$4,250.00	\$289,000.00	\$4,125.00	\$280,500.00
97 Bend, 11 Degree, 8 inch	Ea	2	\$650.00	\$1,300.00	\$875.00	\$1,750.00	\$500.00	\$1,000.00	\$550.00	\$1,100.00	\$347.30	\$694.60	\$275.00	\$550.00	\$1,074.00	\$2,148.00
98 Bend, 45 Degree, 6 inch	Ea	6	\$1,000.00	\$6,000.00	\$775.00	\$4,650.00	\$400.00	\$2,400.00	\$475.00	\$2,850.00	\$262.60	\$1,575.60	\$225.00	\$1,350.00	\$685.00	\$4,110.00
99 Bend, 45 Degree, 8 inch	Ea	14	\$1,200.00	\$16,800.00	\$925.00	\$12,950.00	\$500.00	\$7,000.00	\$575.00	\$8,050.00	\$369.00	\$5,166.00	\$300.00	\$4,200.00	\$1,100.00	\$15,400.00
100 Corp Stop, 1 inch	Ea	68	\$750.00	\$51,000.00	\$825.00	\$56,100.00	\$750.00	\$51,000.00	\$310.00	\$21,080.00	\$624.25	\$42,449.00	\$100.00	\$6,800.00	\$445.00	\$30,260.00
101 Cross, 8 inch x 8 inch	Ea	1	\$1,200.00	\$1,200.00	\$1,400.00	\$1,400.00	\$1,700.00	\$1,700.00	\$1,250.00	\$1,250.00	\$886.10	\$886.10	\$625.00	\$625.00	\$1,722.00	\$1,722.00
102 Curb Stop & Box, 1 inch	Ea	68	\$1,000.00	\$68,000.00	\$950.00	\$64,600.00	\$800.00	\$54,400.00	\$550.00	\$37,400.00	\$629.10	\$42,778.80	\$350.00	\$23,800.00	\$780.00	\$53,040.00
103 Hydrant, 5 inch	Ea	8	\$4,500.00	\$36,000.00	\$5,000.00	\$40,000.00	\$6,000.00	\$48,000.00	\$7,500.00	\$60,000.00	\$5,220.00	\$41,760.00	\$6,250.00	\$50,000.00	\$4,163.00	\$33,304.00
104 Reducer, 8 inch x 6 inch	Ea	3	\$700.00	\$2,100.00	\$700.00	\$2,100.00	\$500.00	\$1,500.00	\$475.00	\$1,425.00	\$168.20	\$504.60	\$325.00	\$975.00	\$975.00	\$2,925.00
105 Sleeve, 6 inch	Ea	5	\$2,000.00	\$10,000.00	\$1,750.00	\$8,750.00	\$500.00	\$2,500.00	\$525.00	\$2,625.00	\$154.60	\$773.00	\$300.00	\$1,500.00	\$1,231.00	\$6,155.00
106 Sleeve, 8 inch	Ea	3	\$2,500.00	\$7,500.00	\$1,900.00	\$5,700.00	\$1,200.00	\$3,600.00	\$600.00	\$1,800.00	\$283.00	\$849.00	\$400.00	\$1,200.00	\$1,625.00	\$4,875.00
107 Tee, 8 inch x 8 inch x 6 inch	Ea	3	\$1,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$1,100.00	\$3,300.00	\$825.00	\$2,475.00	\$539.90	\$1,619.70	\$575.00	\$1,725.00	\$1,310.00	\$3,930.00
108 Tee, 8 inch x 8 inch x 8 inch	Ea	3	\$1,300.00	\$3,900.00	\$1,200.00	\$3,600.00	\$1,300.00	\$3,900.00	\$950.00	\$2,850.00	\$621.90	\$1,865.70	\$650.00	\$1,950.00	\$1,404.00	\$4,212.00
109 Valve and Box, 6 inch	Ea	3	\$2,500.00	\$7,500.00	\$2,500.00	\$7,500.00	\$2,000.00	\$6,000.00	\$1,680.00	\$5,040.00	\$2,000.00	\$6,000.00	\$1,300.00	\$3,900.00	\$1,814.00	\$5,442.00
110 Valve and Box, 8 inch	Ea	9	\$3,000.00	\$27,000.00	\$3,000.00	\$27,000.00	\$3,000.00	\$27,000.00	\$2,375.00	\$21,375.00	\$2,835.00	\$25,515.00	\$1,850.00	\$16,650.00	\$2,740.00	\$24,660.00
111 Water Main Conflict	Ea	1	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$6,380.00	\$6,380.00	\$7,500.00	\$7,500.00	\$4,401.00	\$4,401.00
112 Water Service Connection	Ea	68	\$400.00	\$27,200.00	\$1,900.00	\$129,200.00	\$800.00	\$54,400.00	\$1,875.00	\$127,500.00	\$0.01	\$0.68	\$400.00	\$27,200.00	\$275.00	\$18,700.00
113 Water Valve Box, Adj	Ea	18	\$600.00	\$10,800.00	\$500.00	\$9,000.00	\$250.00	\$4,500.00	\$400.00	\$7,200.00	\$440.00	\$7,920.00	\$550.00	\$9,900.00	\$889.00	\$16,002.00
114 Internal Plumbing, Water Service, Allowance, Max. \$68,0	00 Dlr	68,000	\$1.00_	\$68,000.00	\$1.00_	\$68,000.00	\$1.00	\$68,000.00	\$1.00	\$68,000.00	\$1.00	\$68,000.00	\$1.00	\$68,000.00	\$1.00_	\$68,000.00
	Subtotal Wa	ter Main Items		\$916,900.00		\$1,086,410.00		\$855,095.00		\$1,030,065.00		\$786,673.03		\$850,475.00		\$961,096.00
TOTAL ALL ITEMS				\$5,899,000.00		\$5,812,484.55		\$5,912,492.25		\$5,973,876.75		\$5,987,048.23		\$6,425,443.37		\$6,464,982.45

230232.01 Page 3 of 3



May 23, 2025

Re: Green Street and Market Street

Improvements

Project No. 230232.01

Mrs. Sarah Moyer-Cale City of Hastings 201 East State Street Hastings, Michigan 49058

Dear Mrs. Moyer-Cale:

Based on our recommendation to award a contract on the **Green Street and Market Street Improvements** project in the amount of \$5,812,484.55, we hereby estimate the total project budget as follows:

PROJECT COSTS

Low Bid (Kamminga & Roodvoets Inc.)	\$5,812,484.55
Design Engineering	\$173,210.04
Soil Borings	\$10,500.00
Construction Engineering, Inspection, & Testing	\$434,500.00
Project Contingencies	\$581,305.41

TOTAL ESTIMATED BUDGET \$7.012.000.00

Most of the design engineering and soil boring cost has been invoiced and paid to date. The remainder of the project costs will become due after construction starts and progress payments for the work begin.

Based on bid cost percentages for the respective water items and sanitary sewer items, the funding for this project will be split as follows between the City of Hastings Water Fund, and the City of Hastings Sewer Fund.

PROJECT FUNDING

TOTAL ESTIMATED FUNDING	\$7 012 000 00
City of Hastings Sewer Fund 45.8%	\$3,211,496.00
City of Hastings Water Fund 54.2%	\$3,800,504.00

We look forward to the start of a successful project, which will upgrade the aging infrastructure in Green Street and Market Street. If you have any questions, please contact me.

Sincerely,

Ryan M. Arends, P.E. Project Engineer

RMA/pim

2020 Monroe Avenue NW | Grand Rapids, MI 49505-6298 T [616] 363 9801 | F [616] 363 2480 | W mbce.com

Hastings City Police



201 E. State St. Hastings, MI 49058 (269) 948-4800 Dispatch (269) 945-5744 Office (269) 945-4358 Fax



Dale Boulter Chief of Police Julissa Kelly Deputy Chief

Hastings Police Department Council report for the month of April 2025

Staffing

Employed Recruit Devon Chojnacki is performing well in the police academy with anticipated graduation in early June. Devon has completed the classroom portion of the academy and is now in the final stages of instruction. The graduation ceremony has been scheduled for June 4th at the Elizabeth H. Binda Performing Arts Center at Kellogg Community College. Devon will take his final state certification test following graduation and will report for duty at HPD on the 6th of June.

We have decided on one individual to sponsor for the upcoming academy. We are currently conducting a background investigation into the individual and will share a name as soon as we have finalized the background. The individual is local to the area and is a graduate of Hastings Schools, with connections to law enforcement and the city of Hastings.

As reported last month, there was still money in the statewide grant for funding of an employed recruit program. My belief is we will be successful with the grant application process with the hiring of this individual.

Ofc. Wesseling will be returning to full duty prior to my next report. She is scheduled to return to work in the first part of June. Ofc. Wesseling will return and be placed with a training officer for a short period of time before being released on her own.

STATS

The past month officers responded to 486 calls for service, with a total of 21 arrests, 16 traffic accidents, and 5 non-traffic accidents. Officers issued a total of 36 citations, 25 being moving violations, 11 being Non-moving violations. Officers conducted a total of 137 traffic stops for the month of April.

Officers continue to be assigned to certain locations in the city regarding issues with traffic violations. I have instructed officers to conduct traffic stops for violations observed and for them to decide for themselves to educate the driver however they choose.

Josh Sensiba Retirement

Officer Josh Sensiba's last day with the Hastings Police Department will be Friday June 13th. We will be celebrating the accomplishment of over 27 years of dedicated service to the Citizens of Hastings on this day.

Josh joined our team on July 11th, 1996, as a member of our Reserve Police Officer Unit. Josh served on this team until he was hired as a police officer on February 2nd, 1998. Josh has served many roles in the department to include patrol officer, patrol sergeant, pepper spray instructor, Standardized Field Sobriety instructor, School Resource Officer and probably several other things I have forgotten.

Please stop by between 1:00 PM and 4:00 PM in the conference room to thank Josh for his service and dedication to our community. There will be a presentation of his retirement badge and gift from fellow officers at 2:30 PM.

For more information, feel free to reach out to Deputy Chief Kelly or Anne Lockman for specifics.

RESERVE OFFICERS

The Reserve Department contributed 54 hours for the month of April. The Reserve Department has also added one member to the ranks, Luc Parriott has joined the team and is currently working on his required training.

TRAINING:

Several officers, including myself and the Deputy Chief, attended training in the month of April in accordance with MCOLES requirements.

I also attended the Great Lakes Homeland Security Conference in Grand Rapids this past month and was able to attend several breakout sessions. The sessions covered current trends and issues throughout the country and here in the states of Michigan.

Several training sessions are scheduled for this month with officers attending a wide array of different training courses.

UPCOMING EVENTS

Barry County First Responders Day Out July 12th

Code Compliance report

Report attached

Respectfully submitted,

Dale Boulter

Chief of Police

MONTHLY REPORT MONTH OF April 2025

From Hastings Police Department

Chief Dale Boulter

<u>Total Arrests: 21</u>

<u>Adults: 15</u> R&O Police-4, A&B-5, OUI-3, Poss. Of meth-1, Failed to stop and ID accident-1, Health & Saftey-1.

Juveniles: 0.

Total Complaints: 486

Arrests Warrants for other Departments: 6 Obstructing justice-6.

Traffic Summary:

Traffic Accidents: 16

Property Damage: 11 Injuries: 5 Fatal: 0 Non-Traffic: 5

Tickets Issued: 36

Moving Violations Issued: 25

Non-Moving Violations: 11

POLICE VEHICLES

TOTAL MILES: 6,285

TOTAL GALLONS OF FUEL USED: 623.5

VEHICLE	MILAGE	VEHICLE	MILAGE
41/2020 FORD	65,056	45/2018 FORD	47,947
42/2021 FORD	63,659	46/2022 FORD	46,630
43/2023 FORD	16,369	47/2023 FORD	21,736
44/2024 FORD	2,325	48/2016 FORD	94,304
		49/2015 FORD	21,778

ADDITIONAL INFORMATION:

The Hastings Police Reserve officers worked a total of <u>54</u> hours for the month.

CLASSIFICATION	CURRENT MONTH	PREVIOUS YEAR	YTD CURRENT	YTD PREVIOUS	YTD COMPARED
FATAL ACCIDENTS	0	0	0	0	0
INJURY ACCIDENTS	5	4	9	9	0
P D ACCIDENTS	11	8	43	30	+13
NON-TRAFFIC	5	3	20	9	+11
SPEEDING	12	10	34	18	+16
OTHER HAZARDOUS	13	17	36	29	+7
NON-HAZARDOUS	11	6	45	42	+3
PARKING	1	5	173	88	+85
TOTAL	58	53	360	225	+135

City of Hastings Code Compliance Officer April 2025 Activity Report



QUANTITY	COMPLAINT
7	Animal related (90-835)
0	Grass and weeds more than 8" tall (38-105)
0	Compostable yard debris and refuse in right-of-way, snow piles (74-39, 74-71, 74-72)
1	Garbage Code Violations (66-88/89/90/93/94)
17	Vehicles parked on unapproved surfaces – residential zones (90-929)
19	Unlicensed/Inoperable vehicles, parts, or tire storage (38-76, 77,78)
16	Refuse and debris in unscreened area of yard (90-881, 90-882)
0	Rental Unit complaints
4	Signage issues/ Signs in Right-Of-Way
0	Sign Permits Issued
0	Fencing Issues
5	Fence Permits Issued
4	Structure & Building Maintenance Issues
0	Recreational Vehicle Issues
0	Abandoned refrigerator w/door attached (54-61)
0	Sidewalk parking/right-of-way obstructions (74-71)
29	Miscellaneous Issues & Complaints
102	Total Violations/Complaints Handled
11	Letters sent
4	Citations issued
151	Follow Ups
NOTES:	Miscellaneous Issues/ Complaints details

QUANTITY	COMPLAINT	
•	Misc was the usual request for help and information. There were many requests for chicken permits.	
	BY: Frank Jesensek	DATE: 5/2/25

City of Hastings

Investments & Deposits Status Report as of April 30, 2025

Institution	Account Decemention		Balance	Interest Rate
Flagstar	Account Description Common Cash (Primary Checking)	\$	750,503.53	0.43%
riaystai	Payroll	\$	1,739.92	0.45%
	*Savings	\$	2,857,390.49	3.40%
	**Tax Collection	φ \$	44,027.21	3.40 % N/A
	Total	\$	3,653,661.15	IN/A
	*Includes proceeds from DDA/Streetscape Bonds ** Includes funds collected on behalf of other govern	nmenta	al agencies	
Highpoint	Common Cash	\$	51,425.00	N/A
	Drug Enforcement	\$	18,211.94	N/A
	Library PayPal	\$	500.00	N/A
	*Tax Collection	\$	-	N/A
	Total	\$	70,136.94	
	* Includes funds collected on behalf of other govern	menta	agencies	
Michigan CLASS	General Fund (Pooled)	\$	6,561,798.13	4.3961%
	Water & Sewer	\$	602,961.63	4.3961%
	Equipment Fund	\$	306,250.56	4.3961%
	Total	\$	7,471,010.32	
American Dep Mgmt Co	Money Market Account	\$	3,974,284.03	4.22%
American Bop ingini Go	3-Month Certificates of Deposit	\$	-	N/A
	6-Month Certificates of Deposit	\$	_	N/A
	Total	\$	3,974,284.03	14/7 (
	Total, All Investments & Deposits	\$	15,169,092.44	
	Total, All livestinents & Deposits	Ψ	15, 169,092.44	
				% of
	Institution		Balance	Total
	Flagstar	\$	3,653,661.15	24.1%
	Highpoint	\$	70,136.94	0.5%
	Michigan CLASS	\$	7,471,010.32	49.3%
	American Dep Mgmt Co	\$	3,974,284.03	26.2%
	Total	\$	15,169,092.44	
				0/ م د
	Type of Investment or Deposit		Balance	% of Total
	Interest	\$	15,054,928.29	99.2%
	Non-Interest	\$	114,164.15	0.8%
	Total	<u>Φ</u>	15,169,092.44	0.070
	IUIAI	Ф	13, 103,032.44	

5/9/2025 Page 1 of 1

SUMMARY REVENUES AND EXPENDITURES COMPARED TO BUDGET FOR THE 10 MONTHS ENDING APRIL 30, 2025

THIS YEAR	REVISED	FISCAL YTD	LAST YEAR	REVISED	FISCAL YTD
FISCAL YTD	BUDGET	% OF	FISCAL YTD	BUDGET	% OF
30-APR-25	2024-2025	BUDGET	30-APR-24	2023-2024	BUDGET

FUND 101 - GENERAL FUND

F	-UND 101 - GE	NERAL F	UND			
REVENUE						
TAXES	3,623,966.98	3,638,300	100.00%	3,464,955.53	3,463,000	100.00%
SPECIAL ASSESSMENTS	43,221.00	32,500	133.00%	27,658.86	43,650	63.00%
LICENSES & PERMITS	22,260.82	19,250	116.00%	21,585.49	21,175	102.00%
FEDERAL REVENUES	.00	236,216	0.00%	535,133.00	768,199	70.00%
STATE SHARED REVENUES	1,048,428.76	1,139,391	92.00%	932,453.69	1,398,813	67.00%
INTERGOVERNMENTAL REVENUES	924,514.18	923,228	100.00%	59,039.97	868,416	7.00%
CHARGES FOR SERVICES	36,641.16	668,100	5.00%	17,910.91	615,950	3.00%
FINES & FORFEITURES	12,775.94	8,500	150.00%	12,283.70	7,000	175.00%
INTEREST AND RENTALS	158,822.34	335,400	47.00%	380,083.74	209,000	182.00%
OTHER REVENUE	156,124.68	451,300	35.00%	348,072.34	30,500	1141.00%
INCOMING TRANSFERS	.00		0.00%	.00		0.00%
TOTAL REVENUE & INCOMING TRANSFERS	6,026,755.86	7,452,185	81.00%	5,799,177.23	7,425,703	78.00%
EXPENDITURES						
CITY COUNCIL	61,555.55	82,326	75.00%	52,694.15	74,001	71.00%
MAYOR	12,169.56	14,811	82.00%	13,401.44	14,752	91.00%
CITY MANAGER	162,070.20	192,810	84.00%	159,545.50	183,080	87.00%
FINANCE DEPARTMENT	300,282.29	396,945	76.00%	310,490.68	313,745	99.00%
CLERK	99,849.31	117,396	85.00%	90,394.36	118,397	76.00%
INFORMATION TECHNOLOGY	205,567.97	244,000	84.00%	187,482.41	244,000	77.00%
BOARD OF REVIEW	2,769.02	2,512	110.00%	2,016.04	2,862	70.00%
TREASURER	65,723.18	83,928	78.00%	59,702.77	78,808	76.00%
ASSESSOR	123,127.92	171,282	72.00%	121,381.93	162,581	75.00%
ELECTIONS	31,369.95	56,368	56.00%	30,698.24	64,277	48.00%
CITY HALL & GROUNDS	102,130.49	158,950	64.00%	135,320.15	187,500	72.00%
LEGAL AND AUDIT	51,439.00	70,000	73.00%	35,583.00	70,000	51.00%
OTHER GENERAL GOVERNMENT	833,809.85	588,415	142.00%	265,171.79	753,387	35.00%
POLICE CODE COMPLIANCE	1,568,718.01	2,099,689	75.00% 75.00%	1,582,178.53	2,005,929	79.00%
FIRE DEPARTMENT	38,017.35 403,625.17	50,962 524,545	75.00%	30,906.38 1,053,742.74	50,171 1,057,797	62.00% 100.00%
INSPECTIONS	52,441.00	100,000	52.00%	94,147.00	55,000	171.00%
DEPT OF PUBLIC SERVICE ADMIN	113,926.55	159,240	72.00%	133,418.37	182,683	73.00%
PARKING LOTS - NON SAD	7,637.43	23,000	33.00%	6,464.92	19,750	33.00%
PARKING LOTS - NON SAD	18,434.96	267,500	7.00%	34,701.50	234,000	15.00%
STREET LIGHTING	92,948.96	99,500	93.00%	79,112.60	102,500	77.00%
COMMUNITY SERVICES	193,408.99	300,355	64.00%	179,658.13	162,085	111.00%
BROWNFIELD GRANT	.00	0	0.00%	.00	0	0.00%
PLANNING AND ZONING	8,159.04	18,685	44.00%	4,460.63	18,285	24.00%
JOINT PLANNING & ZONING	37.50	400	9.00%	77.50	550	14.00%
COMMUNITY & ECONOMIC DEVI COMMIT	404.040.00	440.440	07.00%	400 070 00	444 500	75.00%

COMMUNITY & ECONOMIC DEVLOPMNT

143,143

87.00%

106,270.89

124,012.93

75.00%

141,500

	THIS YEAR FISCAL YTD YTD ACTUAL	REVISED BUDGET BUDGET	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET BUDGET	FISCAL YTD % OF BUDGET
F	UND 101 - GE	ENERAL	FUND			
COMMUNITY DEVELOPMENT GRANTS	61,536.50	65,100	95.00%	71,197.00	75,100	95.00%
CABLE ACCESS	11,108.52	13,776	81.00%	7,688.86	13,457	57.00%
PARKS AND RECREATION	240,339.83	1,344,325	18.00%	167,101.04	977,657	17.00%
ARTS AND CULTURAL ACTIVITIES	70,118.39	81,526	86.00%	82,064.12	80,400	102.00%
OTHER FINANCING USES	549,696.00	549,696	100.00%	.00	316,449	0.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	5,606,031.42	8,021,185	70.00%	5,097,072.67	7,760,703	66.00%
NET REVENUE OVER EXPENDITURES	420,724.44	(569,000)		702,104.56	(335,000)	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
F	FUND 202 - N	MAJOR S	TREETS			
REVENUES INCOMING TRANSFERS	684,244.69 225,000.00	1,235,556 225,000	55.00% 100.00%	682,544.50 .00	1,045,218 0	65.00% 0.00%
TOTAL REVENUE & INCOMING TRANSFERS	909,244.69	1,460,556	62.00%	682,544.50	1,045,218	65.00%
EXPENDITURES OUTGOING TRANSFERS	416,016.17 .00	1,593,169 150,000	26.00% 0.00%	427,649.45 .00	1,097,335 150,000	39.00% 0.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	416,016.17	1,743,169	24.00%	427,649.45	1,247,335	34.00%
NET REVENUE OVER EXPENDITURES	493,228.52	(282,613)		254,895.05	(202,117)	
,	FUND 203 - L	OCAL S	TREETS			
REVENUES INCOMING TRANSFERS	277,342.68 150,000.00	373,772 300,000	74.00% 50.00%	270,948.51 .00	351,008 300,000	77.00% 0.00%
TOTAL REVENUE & INCOMING TRANSFERS	427,342.68	673,772	63.00%	270,948.51	651,008	42.00%
EXPENDITURES OUTGOING TRANSFERS	471,196.94	721,691	65.00%	395,051.21	733,661	54.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	471,196.94	721,691	65.00%	395,051.21	733,661	54.00%
NET REVENUE OVER EXPENDITURES	(43,854.26)	<u>(47,919)</u>		(124,102.70)	(82,653)	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	% OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	% OF BUDGET
F	UND 209 - C	EMETER	Y FUND			
REVENUES INCOMING TRANSFERS	221,635.41	273,779	81.00%	243,410.82	244,780	99.00%
TOTAL REVENUE & INCOMING TRANSFERS	221,635.41	273,779	81.00%	243,410.82	244,780	99.00%
EXPENDITURES OUTGOING TRANSFERS	222,738.63	312,362	71.00%	137,127.50	279,100	49.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	222,738.63	312,362	71.00%	137,127.50	279,100	49.00%
NET REVENUE OVER EXPENDITURES	(1,103.22)	(38,583)		106,283.32	(34,320)	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
FUND 248 - D	OWNTOWN	DEVELO	PMENT A	UTHORITY		
REVENUES INCOMING TRANSFERS	1,055,707.23	807,950	131.00%	3,547,410.13	3,463,990	102.00%
TOTAL REVENUE & INCOMING TRANSFERS	1,055,707.23	807,950	131.00%	3,547,410.13	3,463,990	102.00%
EXPENDITURES OUTGOING TRANSFERS	1,642,649.10	883,391	186.00%	1,495,654.44	3,745,207	40.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	1,642,649.10	883,391	186.00%	1,495,654.44	3,745,207	40.00%
NET REVENUE OVER EXPENDITURES	(586,941.87)	(75,441)		2,051,755.69	(281,217)	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
FUI	ND 265 - DRU	JG ENFO	RCEMEN	T .		
REVENUES INCOMING TRANSFERS	30.00	2,500	1.00%	856.00	2,800	31.00%
TOTAL REVENUE & INCOMING TRANSFERS	30.00	2,500	1.00%	856.00	2,800	31.00%
EXPENDITURES OUTGOING TRANSFERS	(480.00)	5,600	(9.00%)	2,365.00	5,600	42.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	(480.00)	5,600	(9.00%)	2,365.00	5,600	42.00%
NET REVENUE OVER EXPENDITURES	510.00	(3,100)		(1,509.00)	(2,800)	
F	FUND 266 - P	OLICE TI	RAINING			
REVENUES INCOMING TRANSFERS	1,534.09	3,400	45.00%	191.56	2,950	6.00%
TOTAL REVENUE & INCOMING TRANSFERS	1,534.09	3,400	45.00%	191.56	2,950	6.00%
EXPENDITURES OUTGOING TRANSFERS	2,872.11	4,900	59.00%	664.86	4,600	14.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	2,872.11	4,900	59.00%	664.86	4,600	14.00%
NET REVENUE OVER EXPENDITURES	(1,338.02)	(1,500)		(473.30)	(1,650)	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
	FUND 271 -	LIBRARY	/ FUND			
OPERATIONS	:					
OPERATING REVENUES OPERATING INCOMING TRANSFERS	736,561.09	673,516	109.00%	1,221,473.72	1,373,449	89.00%
TOTAL OPERATING REV & IN TRNSFRS	736,561.09	673,516	109.00%	1,221,473.72	1,373,449	89.00%
OPERATING EXPENDITURES OPERATING OUTGOING TRANSFERS	600,258.45	656,799	91.00%	1,428,775.55	1,708,154	84.00%
TOTAL OPERATING EXP & OUT TRNSFRS	600,258.45	656,799	91.00%	1,428,775.55	1,708,154	84.00%
NET OPERATING REV OVER EXP	136,302.64	16,717		(207,301.83)	(334,705)	
CAPITAL IMPROVEMENTS	:					
CAP IMPRVMNT EXPENDITURES CAP IMPRVMNT OUTGOING TRANSFERS	.00	0	0.00%	.00	0	0.00%
TOTAL CAP IMPRVMNT EXP & OUT TRNSFRS	.00	0	0.00%	.00	0	0.00%
NET CAP IMPRVMNT REV OVER EXP	.00	0		.00	0	

-	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
FUNI	D 592 - WAT	ER & SE	WER FUN	D		
REVENUES INCOMING TRANSFERS	4,036,268.65	4,900,690	82.00%	3,814,689.35	4,347,620	88.00%
TOTAL REVENUE & INCOMING TRANSFERS	4,036,268.65	4,900,690	<u>82.00%</u>	3,814,689.35	4,347,620	88.00%
EXPENDITURES OUTGOING TRANSFERS	2,533,141.22 .00	4,632,941 0	55.00% 0.00%	2,710,340.69 .00	4,106,072 0	66.00% 0.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	2,533,141.22	4,632,941	55.00%	2,710,340.69	4,106,072	66.00%
NET REVENUE OVER EXPENDITURES	1,503,127.43	267,749	=	1,104,348.66	241,548	

	THIS YEAR FISCAL YTD 30-APR-25	REVISED BUDGET 2024-2025	FISCAL YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-APR-24	REVISED BUDGET 2023-2024	FISCAL YTD % OF BUDGET
FUND 66	1 - EQUIPM	ENT REV	OLVING I	FUND		
REVENUES INCOMING TRANSFERS	627,241.97	908,000	69.00%	606,391.87	939,500	65.00%
TOTAL REVENUE & INCOMING TRANSFERS	627,241.97	908,000	69.00%	606,391.87	939,500	65.00%
EXPENDITURES OUTGOING TRANSFERS	417,828.36	626,963	67.00%	357,039.96	510,592	70.00%
TOTAL EXPENDITURES & OUTGOING TRANSFERS	417,828.36	626,963	67.00%	357,039.96	510,592	70.00%
NET REVENUE OVER EXPENDITURES	209,413.61	281,037		249,351.91	428,908	



Hastings Street Superintendent Monthly Update

Hastings Department of Public Services updates:

Projects ongoing and upcoming:

- Lead service asphalt patching
- Lead Service line replacements
- Misc road repairs
- Hydrant replacement will start in June
- · Catch Basin repair- ongoing
- Sidewalk and concrete replacement
- Storm Drain Cleaning
- Pedestrian island install
- Gravel road Maintenance
- Crack Sealing

Root cutting and video of sewer lines are scheduled to start the first week of June. Spring cleanup was completed, with approximately 55 loads taken to the compost facility. Hydrant flushing has been completed. A fire hydrant has been replaced at E. Colfax and N Boltwood and is operational. Currently, there are four other hydrants out of service. This is scheduled to start in the next two weeks.

DPS crews responded to 16 sewer calls in the month of April

Hastings Department of Public Services updates:

Small Urban Project:

State St. between E. Grand and E. Clinton



The reconstruction of sidewalk, pavement, and striping has been completed and is open to traffic. The final punch list for final completion in progress.

Hastings Department of Public Services updates:



Hastings DPS crews have been continuing with Lead Service Replacement and have been very busy. During the Fall of 2024, the crew began with the replacement program. Between Aug 2024 thru May 2025, approx. 83 services have been completed. We are currently on track to replace 100 services for this fiscal year. Topsoil and asphalt will be in the next 2 weeks.

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

Riverside Cemetery Preservation Advisory Board Meeting Minutes May 14, 2025

1.	Call to Order: By Vice Chairman Buehl at 3 PM
2.	Roll Call: Present; Buehl, Gettys, Watson, Perin, Mayor Tossava, and Neil.
3.	Pledge of Allegiance.
4.	Approval of the Agenda. Motion by Watson and supported by Gettys to approve the Agenda for the Riverside Cemetery Preservation Advisory Board for May 14, 2025. All ayes, motion carried.
5.	Approval of the Minutes of the meeting of April 9, 2025. Motion by Mayor Tossava and supported by Gettys to approve the minutes from April 9, 2025 of the Riverside Cemetery Preservation Advisory Board meeting. All ayes, motion carried.
6.	Public comment and communications. None
7.	Sexton Update Discussion of the Memorial Day preparations and upcoming work on grounds.

Unfinished Bu	icinocc

A. Discuss the Memorial Space punch list

Information given by Rob Neil that Riverside is on the schedule with Katerburg for the first part of June. Discussion about different plants in space if there are replacements that need to happen.

B. Chapel discussion

Rob Neil and Perin supplied information on the vendors for this project. Rob will coordinate the scheduling of said vendors.

C. Fence repair discussion, located by the drain on the southeast side of the Cemetery Discussion of using poles and chain link fence. Josh will follow up.

9. New Business

- A. Barry Community Foundation (BCF) Funds Reports for March and April 2025.

 Discussion of the fund and spending balances.
- B. City Cemetery Fund FY 24-25 Revenues and Expenditures through April 2025.

 Discussion of the fund balances.
- 10. Board member comments.

None

11. Public Comment.

None

12. Adjourn:

Motion by Watson and supported by Mayor Tossava to adjourn the meeting at 3:40 PM. Next meeting will be June 11 starting at the cemetery.

Guidelines for Public Comment

Public Comment is welcomed and appreciated. Please follow these simple guidelines to ensure all have an opportunity to be heard.

All comments and questions will be made through the chair. All comments will be made in a courteous and civil manner; profanity and personal attacks will not be tolerated. Please limit the length of your comments to 3 minutes. If you are a member of a group, please appoint a spokesperson to speak on behalf of the group (those speaking on behalf of a group may be provided additional time). Please state your name before offering comment.