City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

Riverside Cemetery Preservation Advisory Board Meeting Agenda
October 14, 2026

1. Call to Order
2. Roll Call
3. Pledge of Allegiance.
4. Approval of the Agenda.
5. Approval of the Minutes of the meeting of July 8, 2026.
6. Public comment and communications.
7. Sexton Update
8. Unfinished Business Updates
   - A. Burial Pavilion
9. New Business
   - A. Barry Community Foundation (BCF) Funds Reports through August 31, 2026.
   - B. City Cemetery Fund FY 26-27 Revenues and Expenditures through September 2026.
10. Board member comments.
11. Public Comment.
12. Adjourn

Guidelines for Public Comment

Public Comment is welcomed and appreciated. Please follow these simple guidelines to ensure all have an opportunity to be heard.

All comments and questions will be made through the chair. All comments will be made in a courteous and civil manner; profanity and personal attacks will not be tolerated. Please limit the length of your comments to 3 minutes. If you are a member of a group, please appoint a spokesperson to speak on behalf of the group (those speaking on behalf of a group may be provided additional time). Please state your name before offering comment.

City of Hastings

COUNTY OF BARRY, STATE OF MICHIGAN

Riverside Cemetery Preservation Advisory Board Meeting Minutes
July 8, 2026

1. Call to Order: Meeting called to order at 3pm by Chairperson J Buehl

2. Roll Call: Present; Buehl, Coleman, Gettys, Watson, Perin, and Tossava

3. Pledge of Allegiance.

4. Approval of the Agenda.

   Motion by Gettys and supported by Coleman to approve the Agenda for the Riverside Cemetery Preservation Advisory Board for July 8, 2026. All ayes, motion carried.

5. Approval of the Minutes of the meeting of March11, 2026.

   Motion by Watson and supported by Gettys to approve the minutes from March 11, 2026, of the Riverside Cemetery Preservation Advisory Board meeting. All ayes, motion carried.

6. Public comment and communications.

   None

7. Sexton Update

   Josh Wickham gave his update of storm damage, trees that need to be topped or taken down. Need to look into getting more trees planted.

8. Unfinished Business Updates

   A. New Burial Section

      New corner markers have ordered and are being stamped

9. New Business

A. Burial Pavilion

Rob will investigate getting an RFP ready in the fall.

B. Brochure for Riverside

New pictures were picked for the new brochure

C. Storm Damage/Fence replacement

Update given during the Sexton update

D. Barry Community Foundation (BCF) Funds Reports through May 31, 2026

Motion by Coleman and supported by Tossava to accept the financial reports as presented. All ayes, motion carried.

E. City Cemetery Fund FY 25-26 Revenues and Expenditures through May 2026.

Motion by Tossava and supported by Coleman to accept the financial reports as presented. All ayes, motion carried

10. Board member comments.

Coleman made comments

11. Public Comment.

None

12. Adjourn

Motion to adjourn 3:43pm made by Tossava and supported by Watson.
Next meeting will be October 14, 2026

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Akoya.net Balance Sheet by Account

Barry Community Foundation
Period: 06/01/26..08/31/26
Fiscal Start Date 07/01/26
Dimension 1 Filter: 00193
All amounts are in USD.

Description	Beginning Balance	Net Change	Balance at Date
Assets			
1100 - Joint Investments - Long-term	1,877,401.38	29,209.68	1,906,611.06
Total Assets	**1,877,401.38**	**29,209.68**	**1,906,611.06**
Liabilities and Net Assets			
Liabilities			
Total Liabilities			
Net Assets			
3000 - Net Assets - Current Spending	33,002.14	57,378.64	90,380.78
3005 - Spendable contributions	267,444.65	-1,018.69	266,425.96
3010 - Net Assets - Earnings	344,762.06	-27,150.27	317,611.79
3020 - Net Assets - Non Spendable	1,232,192.53		1,232,192.53
Total Net Assets	**1,877,401.38**	**29,209.68**	**1,906,611.06**
Total Liabilities and Net Assets	**1,877,401.38**	**29,209.68**	**1,906,611.06**

CITY OF HASTINGS

DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

FUND 209 - CEMETERY FUND

		THIS MONTH ACTUAL 30-SEP-26	THIS YEAR FISCAL YTD 30-SEP-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-SEP-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
	REVENUES								
209-100-403-000	CURRENT PRPTY TAXES - CEMETERY	111,771.05	160,131.37	171,000	94%	174,843.89	201,951	87%	206,648.75
209-100-432-000	PAYMNT IN LIEU OF TAXES (PILT)	.00	.00	1,000	0%	1,002.79	1,000	100%	1,985.09
209-100-437-000	INDUSTRIAL FACILITIES TAXES	611.67	2,443.00	2,000	122%	3,028.23	1,500	202%	3,028.23
209-100-445-000	PENALTIES & INTEREST ON TAXES	35.04	35.04	400	9%	.00	450	0%	717.96
209-100-496-000	BURIAL OPEN/CLOSE FEES	1,050.00	4,300.00	10,000	43%	2,050.00	12,000	17%	12,650.00
209-100-569-000	STATE GRANTS-OTHER	.00	.00	0	0%	.00	0	0%	337.32
209-100-573-000	LOCAL COMM STABILIZATION SHARE	.00	.00	0	0%	.00	1,000	0%	15,398.31
209-100-629-000	MONUMENT FOUNDATION FEES	440.00	3,642.00	7,000	52%	2,532.00	7,000	36%	8,280.00
209-100-642-000	CEMETERY BURIAL RIGHTS SALES	.00	2,400.00	6,500	37%	1,300.00	6,500	20%	6,346.66
209-100-665-000	INTEREST EARNED ON DEP & INVST	695.97	1,941.03	5,000	39%	3,853.64	4,000	96%	8,908.33
209-100-677-000	INSURANCE CLAIMS/REIMBURSEMNTS	.00	3,125.00	0	0%	.00	0	0%	.00
	TOTAL REVENUES	**114,603.73**	**178,017.44**	**202,900**	**88%**	**188,610.55**	**235,401**	**80%**	**264,300.65**
	TOTAL REVENUE & INCOMING TRANSFERS	**114,603.73**	**178,017.44**	**202,900**	**88%**	**188,610.55**	**235,401**	**80%**	**264,300.65**

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	CEMETERY								
209-567-703-000	ADMINISTRATR/SUPERVSR SALARIES	776.24	2,696.90	10,092	27%	2,567.14	9,561	27%	9,567.12
209-567-709-000	SOCIAL SECURITY TAXES	58.96	204.83	772	27%	194.89	731	27%	726.32
209-567-716-000	MERS DEFINED CONTRIBUTIONS	31.90	110.83	60	185%	106.25	366	29%	391.82
209-567-717-010	MERS DEFINED BENEFIT HYBRID	45.72	156.74	378	41%	149.19	590	25%	563.58
209-567-718-000	HEALTH INSURANCE - PREMIUMS	56.93	170.79	740	23%	239.91	780	31%	734.29
209-567-718-010	HEALTH INSURANCE - HSA	3.10	9.30	0	0%	10.71	43	25%	40.02
209-567-719-000	DENTAL INSURANCE PREMIUM	3.00	9.00	36	25%	17.52	35	50%	32.61
209-567-724-000	LIFE INSURANCE	1.17	3.51	15	23%	3.51	15	23%	14.04
209-567-751-000	OPERATING SUPPLIES	.00	.00	250	0%	.00	500	0%	528.94
209-567-777-000	OFFICE SUPPLIES	.00	.00	0	0%	16.98	0	0%	16.98
209-567-808-000	SEXTON CONTRACTED SERVICES	6,937.50	13,875.00	85,000	16%	13,875.00	85,000	16%	83,250.00
209-567-826-000	OPEN/CLOSING SERVICES	850.00	2,150.00	12,000	18%	900.00	12,000	8%	13,350.00
209-567-849-000	CELL PHONE/STIPEND	3.77	11.31	45	25%	12.62	36	35%	46.55
209-567-886-000	PHOTOGRAPHY/VIDEOGRAPHY	.00	150.00	500	30%	.00	500	0%	.00
209-567-900-000	PRINTING AND PUBLISHING	341.65	341.65	650	53%	.00	600	0%	.00
209-567-918-000	WATER/SEWER	.00	.00	0	0%	220.46	500	44%	.00
209-567-918-591	WATER	23.17	74.16	500	15%	.00	0	0%	311.72
209-567-920-000	ELECTRIC	29.75	118.50	366	32%	87.75	400	22%	350.82
209-567-929-000	GROUNDS REPAIR AND MAINTENANCE	.00	2,700.00	5,000	54%	.00	10,000	0%	29,099.55
209-567-929-010	MONUMENT FOUND SETTINGS & REP	5,572.00	7,386.00	40,000	18%	28,921.00	40,000	72%	60,010.80
209-567-929-020	TREE MAINTENANCE & PLANTING	.00	.00	2,500	0%	.00	2,500	0%	.00
209-567-933-000	SOFTWARE MAINTENANCE AGREEMNTS	.00	.00	750	0%	.00	725	0%	758.00
209-567-935-000	PROPERTY LIABILITY INSURANCE	.00	563.00	592	95%	563.00	465	121%	563.00
209-567-939-000	WORKERS COMPENSATION INSURANCE	4.74	9.89	3	330%	2.99	36	8%	11.96
209-567-940-000	EQUIPMENT FUND RENTALS	.00	.00	500	0%	.00	1,000	0%	.00
209-567-974-000	LAND IMPROVEMENTS - DEPRECIABL	.00	.00	0	0%	5,221.05	0	0%	5,221.05
209-567-974-010	LAND IMPROVEMENTS - NON-DEPRCB	.00	.00	0	0%	.00	7,500	0%	.00
209-567-975-000	BLDG & BLDG IMP - DEPRECIABLE	.00	.00	0	0%	.00	5,000	0%	.00
209-567-979-010	EQUIP YARD & STORAGE - NON-DEP	.00	.00	0	0%	2,500.00	0	0%	2,500.00
	TOTAL CEMETERY	**14,739.60**	**30,741.41**	**160,749**	**19%**	**55,609.97**	**178,883**	**31%**	**208,089.17**
	TOTAL EXPENDITURES & OUT TRANSFERS	**14,739.60**	**30,741.41**	**160,749**	**19%**	**55,609.97**	**178,883**	**31%**	**208,089.17**
	NET REVENUES OVER EXPENDITURES	**99,864.13**	**147,276.03**	**42,151**		**133,000.58**	**56,518**		**56,211.48**

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FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

FUND {SEGNO[F FUND]} - {SEGTITLE[F FUND]}

THIS MONTH ACTUAL 30-SEP-26	THIS YEAR FISCAL YTD 30-SEP-26	REVISED BUDGET 2026-2027	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 30-SEP-25	REVISED BUDGET 2025-2026	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL