

**Riverside Cemetery Preservation Advisory Board Meeting Agenda
July 8, 2026**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance.
4. Approval of the Agenda.
5. Approval of the Minutes of the meeting of March 11, 2026.
6. Public comment and communications.
7. Sexton Update
8. Unfinished Business Updates
 - A. New Burial Section
9. New Business
 - A. Burial Pavilion
 - B. Brochure for Riverside
 - C. Storm Damage/Fence replacement
 - D. Barry Community Foundation (BCF) Funds Reports through May 31, 2026
 - D. City Cemetery Fund FY 25-26 Revenues and Expenditures through May 2026.
10. Board member comments.
11. Public Comment.
12. Adjourn

Guidelines for Public Comment

Public Comment is welcomed and appreciated. Please follow these simple guidelines to ensure all have an opportunity to be heard.

All comments and questions will be made through the chair. All comments will be made in a courteous and civil manner; profanity and personal attacks will not be tolerated. Please limit the length of your comments to 3 minutes. If you are a member of a group, please appoint a spokesperson to speak on behalf of the group (those speaking on behalf of a group may be provided additional time). Please state your name before offering comment.

**Riverside Cemetery Preservation Advisory Board Meeting Minutes
March 11, 2026**

1. Call to Order: Meeting called to order at 3:01pm by Chairperson Buehl.
2. Roll Call: Present: Buehl, Gettys, Watson, and Perin.
Absent: Coleman, Tossava, and Neil
3. Pledge of Allegiance.
4. Approval of the Agenda.

Gettys made a correction to beginning date of BCF report. Motion by Buehl and supported by Gettys to approve the Agenda for the Riverside Cemetery Preservation Advisory Board for March 11, 2026, with correction. All ayes, motion carried.

5. Approval of the Minutes of the meeting of August 13, 2025.

Motion by Gettys and supported by Watson to approve the minutes from August 13, 2025, of the Riverside Cemetery Preservation Advisory Board meeting. All ayes, motion carried.

6. Public comment and communications.

None

7. Sexton Update

Spring cleanup is in progress.

8. Unfinished Business Updates

A. Memorial Space Flagpole

Flagpole is ordered, will be installed as soon as it is available. Discussed lighting for the flagpole and the size of flag that will be hung. Flag will need to be replaced annually.

B. New Burial Section

Mostly cleared – waiting for consistent weather to finish grading. Corner markers are ordered. Discussed access road options.

C. Fence Replacement

Chain link fence is in place. Old fence will be taken out.

9. New Business

A. Burial Pavilion

Discussion held. Staff will work on RFP to prepare for bids

B. Brochure for Riverside

BCF staff will do the brochure as soon as good pictures can be made available.

C. Barry Community Foundation (BCF) Funds Reports for Aug 25 to Feb 26

C. City Cemetery Fund FY 25-26 Revenues and Expenditures through Jan 26.

10. Board member comments.

None

11. Public Comment.

None

12. Adjourn

Motion by Buehl and supported by Watson to adjourn at 3:41pm. Next meeting will be July 8, 2026.

Akoya.net Balance Sheet by Account

Barry Community Foundation

Period: 07/01/25..05/31/26

Fiscal Start Date 07/01/25

Dimension 1 Filter: 00193

All amounts are in USD.

7/7/2026

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Description	Beginning Balance	Net Change	Balance at Date
Assets			
1100 - Joint Investments - Long-term	1,530,179.94	347,221.44	1,877,401.38
Total Assets	1,530,179.94	347,221.44	1,877,401.38
Liabilities and Net Assets			
Liabilities			
Total Liabilities			
Net Assets			
3000 - Net Assets - Current Spending	-20,057.41	53,059.55	33,002.14
3005 - Spendable contributions	286,879.36	-19,434.71	267,444.65
3010 - Net Assets - Earnings	80,640.46	264,121.60	344,762.06
3020 - Net Assets - Non Spendable	1,182,717.53	49,475.00	1,232,192.53
Total Net Assets	1,530,179.94	347,221.44	1,877,401.38
Total Liabilities and Net Assets	1,530,179.94	347,221.44	1,877,401.38



Summary of Fund Activity
Consolidated - Fund: 00193

Fund Statement: 7/1/2025 through 5/31/2026

Beginning Fund Balance		1,530,179.94
Revenue		
4010 Spendable Contributions		26,175.00
4020 NonSpendable Contributions		49,175.00
4120-4130 5470 Investment Gains/Losses		262,819.31
4110 Dividends		60,743.32
Total Revenue		398,912.63
Expenses		
5040 Fund Administrative Fee		(10,340.16)
5220...5225 Bank Service Charges		(1.03)
5420...5426 Contracted Services		41,350.00
Total Expenses		(51,691.19)
Total Change In Fund Balance		347,221.44
Ending Fund Balance		1,877,401.38
3000 Current Spending		33,002.14
3005 Spendable Contributions		267,444.65
3010 Investment Earnings		344,762.06
3020 NonSpendable		1,232,192.53
Gift Summary		
Donor:	Date:	
4020 Florence Goodyear	07/25/25	1,000.00
4110 Joint Investment Allocation	07/31/25	327,521.31
4010 Rick Reynolds	11/14/25	100.00
4010 Anne & Richard Fuller	11/14/25	150.00
4020 Martha J Edger Revocable Trust	11/14/25	200.00
4020 Dennis & Andrea Storrs	11/14/25	100.00
4010 Paul & Deanna Endsley	11/17/25	100.00
4010 Janice Tossava Smith	11/17/25	100.00
4010 Sharon Zimmerman	11/17/25	200.00
4020 James & Mary Atkinson	11/17/25	300.00
4020 David Coleman	11/18/25	20,000.00
4020 Andrew & Patricia Johnson	11/21/25	150.00
4036 MTC COMMUNITY FUND	11/28/25	300.00
4010 David & Gail Miller	12/09/25	100.00
4020 Doug & Margaret DeCamp	12/15/25	1,000.00
4010 Lewis & Carol Bolton	12/18/25	25.00
4010 Karen & Tim Pederson	12/29/25	25,000.00
4020 Karen & Tim Pederson	12/29/25	25,000.00
4020 Bonnie Huntley	12/29/25	350.00



Summary of Fund Activity
Consolidated - Fund: 00193

Fund Statement: 7/1/2025 through 5/31/2026

4010 Shelia Reahm	12/31/25	100.00
4020 Carl Schoessel Mem Loretta Schoessel	01/02/26	25.00
4020 Larry & Barbara Case	01/30/26	1,000.00
4020 Jack & Carol Vos	03/09/26	50.00
		75,350.00

Grant Summry

<u>Grantee:</u>	<u>Date:</u>	<u>Amount:</u>
[G/L Account No.] [Akoya Memo]	[Posting Date]	0.00

Other Expense Summry

<u>Vendor:</u>	<u>Date:</u>	<u>Amount:</u>
5040 Fund 00193; AverageDailyBalance: 1228646.9000; AverageDailyHistoric: 1079395.7500; FeePercent: 0.010	09/30/25	(3,332.42)
5040 Fund 00193; AverageDailyBalance: 1253693.3500; AverageDailyHistoric: 1092224.7700; FeePercent: 0.010	12/31/25	(3,480.72)
5220 Credit Card~Loretta Schoessel	01/02/26	(1.03)
5040 Fund 00193; AverageDailyBalance: 1284608.1700; AverageDailyHistoric: 1105694.3000; FeePercent: 0.010	03/31/26	(3,527.02)
5425 Riverside Cemetery: Flagpole/Flag, light and concrete pad	04/20/26	(5,350.00)
5425 Tree removal and dirt leveling - Riverside Cemetery	05/04/26	(30,000.00)
5425 Cemetery Addition Driveway	05/11/26	(6,000.00)
		(51,691.19)

CITY OF HASTINGS
 DETAIL REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 11 MONTHS ENDING MAY 31, 2026

FUND 209 - CEMETERY FUND

	THIS MONTH ACTUAL 31-MAY-26	THIS YEAR FISCAL YTD 31-MAY-26	REVISED BUDGET 2025-2026	THIS YEAR YTD % OF BUDGET	LAST YEAR FISCAL YTD 31-MAY-25	REVISED BUDGET 2024-2025	LAST YEAR YTD % OF BUDGET	LAST YEAR FULL YEAR ACTUAL
REVENUES								
209-100-403-000 CURRENT PRPTY TAXES - CEMETERY	.00	202,128.74	201,951	100%	192,306.27	196,069	98%	196,550.97
209-100-412-000 DELINQUENT PERSONAL PROP TAXES	.00	.00	0	0%	.00	100	0%	2.46
209-100-432-000 PAYMNT IN LIEU OF TAXES (PILT)	.00	1,985.09	1,000	199%	1,047.56	960	109%	(2.46)
209-100-437-000 INDUSTRIAL FACILITIES TAXES	.00	3,028.23	1,500	202%	1,552.65	2,750	56%	1,552.65
209-100-445-000 PENALTIES & INTEREST ON TAXES	.00	717.96	450	160%	1,169.00	400	292%	1,422.78
209-100-496-000 BURIAL OPEN/CLOSE FEES	4,200.00	12,650.00	12,000	105%	11,592.80	12,000	97%	12,142.80
209-100-569-000 STATE GRANTS-OTHER	337.32	337.32	0	0%	.00	0	0%	.00
209-100-573-000 LOCAL COMM STABILIZATION SHARE	.00	.00	1,000	0%	.00	1,000	0%	.00
209-100-629-000 MONUMENT FOUNDATION FEES	380.00	6,846.00	7,000	98%	5,872.80	7,000	84%	7,417.60
209-100-642-000 CEMETERY BURIAL RIGHTS SALES	600.00	4,546.66	6,500	70%	4,850.00	10,000	49%	8,450.00
209-100-665-000 INTEREST EARNED ON DEP & INVST	527.74	8,380.28	4,000	210%	14,945.95	7,500	199%	16,292.22
209-100-676-000 REMIBURSEMENT OF EXPENDITURES	.00	.00	0	0%	3,000.00	36,000	8%	3,000.00
TOTAL REVENUES	6,045.06	240,620.28	235,401	102%	236,337.03	273,779	86%	246,829.02
TOTAL REVENUE & INCOMING TRANSFERS	6,045.06	240,620.28	235,401	102%	236,337.03	273,779	86%	246,829.02

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CEMETERY								
209-567-703-000 ADMINISTRATR/SUPERVSR SALARIES	736.84	8,830.28	9,561	92%	7,153.80	9,700	74%	7,869.18
209-567-709-000 SOCIAL SECURITY TAXES	55.94	670.38	731	92%	544.73	742	73%	599.03
209-567-716-000 MERS DEFINED CONTRIBUTIONS	30.06	361.76	366	99%	309.80	436	71%	340.48
209-567-717-010 MERS DEFINED BENEFIT HYBRID	43.62	519.96	590	88%	341.25	534	64%	382.10
209-567-718-000 HEALTH INSURANCE - PREMIUMS	56.93	677.36	780	87%	123.20	710	17%	243.60
209-567-718-010 HEALTH INSURANCE - HSA	3.10	36.92	43	86%	31.14	0	0%	34.71
209-567-719-000 DENTAL INSURANCE PREMIUM	3.00	29.61	35	85%	60.21	35	172%	66.05
209-567-724-000 LIFE INSURANCE	1.17	12.87	15	86%	10.55	14	75%	11.72
209-567-751-000 OPERATING SUPPLIES	.00	528.94	500	106%	.00	1,000	0%	.00
209-567-756-000 REPAIR & MAINTENANCE SUPPLIES	.00	.00	0	0%	.00	100	0%	.00
209-567-777-000 OFFICE SUPPLIES	.00	16.98	0	0%	.00	100	0%	.00
209-567-801-000 PROFESSIONAL SERVICES	.00	.00	0	0%	.00	0	0%	202.00
209-567-808-000 SEXTON CONTRACTED SERVICES	20,812.50	76,312.50	85,000	90%	55,500.00	93,000	60%	69,375.00
209-567-826-000 OPEN/CLOSING SERVICES	4,200.00	11,750.00	12,000	98%	24,675.00	12,000	206%	26,675.00
209-567-849-000 CELL PHONE/STIPEND	3.77	42.78	36	119%	.00	36	0%	.00
209-567-851-000 MAIL/POSTAGE	.00	.00	0	0%	.00	100	0%	.00
209-567-886-000 PHOTOGRAPHY/VIDEOGRAPHY	.00	.00	500	0%	.00	0	0%	.00
209-567-900-000 PRINTING AND PUBLISHING	.00	.00	600	0%	.00	500	0%	.00
209-567-915-000 MEMBERSHIPS	.00	.00	0	0%	.00	45	0%	.00
209-567-918-000 WATER/SEWER	.00	.00	500	0%	289.80	500	58%	299.89
209-567-918-591 WATER	.00	304.66	0	0%	.00	0	0%	.00
209-567-920-000 ELECTRIC	29.45	321.32	400	80%	322.12	400	81%	351.37
209-567-929-000 GROUNDS REPAIR AND MAINTENANCE	14,600.00	14,600.00	10,000	146%	3,466.56	12,000	29%	2,899.54
209-567-929-010 MONUMENT FOUND SETTINGS & REP	1,840.00	38,123.80	40,000	95%	42,403.76	40,000	106%	55,216.32
209-567-929-020 TREE MAINTENANCE & PLANTING	.00	.00	2,500	0%	.00	2,500	0%	500.00
209-567-933-000 SOFTWARE MAINTENANCE AGREEMNTS	.00	758.00	725	105%	738.00	650	114%	738.00
209-567-935-000 PROPERTY LIABILITY INSURANCE	.00	563.00	465	121%	442.00	500	88%	442.00
209-567-939-000 WORKERS COMPENSATION INSURANCE	.00	11.96	36	33%	34.68	60	58%	34.68
209-567-940-000 EQUIPMENT FUND RENTALS	.00	.00	1,000	0%	480.72	1,000	48%	480.72
209-567-947-000 GIS SERVICES	.00	.00	0	0%	.00	500	0%	.00
209-567-965-000 PROPERTY TAX REIMBURSEMENT	.00	.00	0	0%	.00	200	0%	.00
209-567-974-000 LAND IMPROVEMENTS - DEPRECIABL	.00	5,221.05	0	0%	104,634.40	125,000	84%	105,040.45
209-567-974-010 LAND IMPROVEMENTS - NON-DEPRCB	.00	.00	7,500	0%	.00	10,000	0%	4,815.00
209-567-975-000 BLDG & BLDG IMP - DEPRECIABLE	.00	.00	5,000	0%	.00	0	0%	.00
209-567-979-010 EQUIP YARD & STORAGE - NON-DEP	.00	2,500.00	0	0%	.00	0	0%	700.00

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TOTAL CEMETERY	42,416.38	162,194.13	178,883	91%	241,561.72	312,362	77%	277,316.84
TOTAL EXPENDITURES & OUT TRANSFERS	42,416.38	162,194.13	178,883	91%	241,561.72	312,362	77%	277,316.84
NET REVENUES OVER EXPENDITURES	(36,371.32)	78,426.15	56,518		(5,224.69)	(38,583)		(30,487.82)